

MONTOURSVILLE AREA SCHOOL DISTRICT
BOARD MEETING
TUESDAY, OCTOBER 11, 2022
7:00 P.M.
MONTOURSVILLE AREA SCHOOL DISTRICT

AGENDA

- I. Roll Call to Order**
 - A. Salute to the Flag**
 - B. Recognitions and Presentations**
 - C. Student Representative Presentation**
- II. Reading of the Minutes; Approval**
- III. Prior Presentation Period (5 minutes/person)**
 - A. Pastor Joseph Shimko, Faith United Methodist Church**
- IV. Public Comment on Agenda Items (3 minutes/person). Residents and Tax Payers may comment on matters of concern, official action, or deliberating before the board. Members of the Public will be provided one unpaused three-minute time frame**
- V. Business Manager's Report**
 - A. General Fund and Cafeteria Treasurer's Report**
 - B. Budgetary Transfers**
 - C. Presentation of Bills (Roll Call)**
 - D. Business**
- VI. Superintendent's Report**
- VII. Agenda Items**
- VIII. Other Reports**
 - A. Committee Reports**
 - 1. PSBA**
 - 2. Policy Committee**
 - 3. IU Representative**
 - 4. LCTC Representative**
 - 5. Memorial Gardens**
 - 6. Budget**
 - 7. Montoursville Foundation**
 - 8. Building and Grounds**
 - 9. Extra-Curricular**
- IX. Public Comment (3 minutes/person). Residents and Tax Payers may comment on matters of concern official action, or deliberating before the board. Members of the Public will be provided one unpaused three-minute time frame.**
- X. Adjournment**

**Montoursville Area School District
Business Manager's Report
October 11, 2022
7:00 PM
Montoursville Area High School**

Treasurer's Report:

TR-1 General Fund (Attachment)

TR-2 Cafeteria Fund (Attachment)

Budgetary Transfers:

BT-1 Budgetary Transfer Request Forms (Attachment)

Presentation of Bills:

PB-1 General Fund (Attached)

Approve list of bills per attached list:

| | | |
|------------------------------------|----|-------------------|
| Amounts paid from General Fund | \$ | 3,880,896.23 |
| Amounts to be paid at this meeting | \$ | <u>542,626.35</u> |
| Total | \$ | 4,423,522.59 |

PB-2 Cafeteria Fund (Attached)

Approve list of bills per attached list:

| | | |
|------------------------------------|----|------------------|
| Amounts paid since last meeting | \$ | 74,956.76 |
| Amounts to be paid at this meeting | \$ | <u>31,783.59</u> |
| Total | \$ | 106,740.35 |

TREASURER'S REPORT

GENERAL FUND

| | SEPTEMBER | YEAR TO DATE | 22-23 BUDGET |
|------------------------------------|-----------------------|------------------------|------------------------|
| Beginning Balance | \$17,619,600.60 | \$6,896,708.04 | |
| Receipts: | | | |
| Current Real Estate Taxes | 975,130.48 | \$10,887,440.50 | 12,359,220.00 |
| Current Interim Real Estate Taxes | 37.70 | \$5,979.31 | 10,000.00 |
| Public Utility Realty Tax | 0.00 | \$0.00 | 15,000.00 |
| Current In-Lieu of Taxes | 0.00 | \$46,086.75 | 45,000.00 |
| Current Earned Income, Act 511 | 465,114.77 | \$773,776.19 | 4,000,000.00 |
| Real Estate Transfer, Act 511 | 37,205.91 | \$64,425.66 | 220,000.00 |
| Del. Real Estate Taxes | 0.00 | \$0.00 | 525,000.00 |
| Del. Per Capita | 0.00 | \$0.00 | 0.00 |
| Interest | 36.96 | \$21,364.93 | 20,000.00 |
| Admissions | 14,090.00 | \$18,338.00 | 50,500.00 |
| Activity Participation Fee | 2,715.00 | \$10,195.00 | 10,000.00 |
| Other District Activity Income | 11,999.00 | \$13,934.00 | 18,000.00 |
| Federal Revenue from Other Sources | 0.00 | \$0.00 | 0.00 |
| I. U. Federal Funds | 0.00 | \$0.00 | 331,092.00 |
| Rentals | 0.00 | \$0.00 | 3,000.00 |
| Donations | 1,142.96 | \$5,142.96 | 0.00 |
| Summer School | 0.00 | \$0.00 | 10,000.00 |
| Tuition Payments | 0.00 | \$0.00 | 50,000.00 |
| Driver Ed - Student Payments | 335.00 | \$670.00 | 26,250.00 |
| Refund Prior Yr Expenses | 0.00 | \$66,661.62 | 0.00 |
| Misc. Revenue | 1,725.06 | \$3,248.30 | 20,000.00 |
| Basic Instructional Subsidy | 0.00 | \$1,175,904.00 | 7,156,416.00 |
| FICA Taxes | 0.00 | \$0.00 | 499,150.00 |
| Tuition Payment 1305/1306 | 0.00 | \$0.00 | 35,000.00 |
| Vocational Education | 0.00 | \$0.00 | 0.00 |
| Special Education | 0.00 | \$215,764.00 | 1,319,628.00 |
| Transportation | 0.00 | \$0.00 | 480,113.00 |
| Rental & Sinking Fund Payments | 0.00 | \$0.00 | 120,736.00 |
| Medical & Dental Services | 0.00 | \$0.00 | 34,000.00 |
| Property Tax Relief | 0.00 | \$323,210.00 | 646,419.00 |
| Safe Schools Grant | 0.00 | \$0.00 | 0.00 |
| Ready to Learn Grant | 0.00 | \$0.00 | 264,755.00 |
| PA Smart Grant | 0.00 | \$0.00 | 0.00 |
| Retirement | 0.00 | \$0.00 | 2,259,350.00 |
| IDEA | 0.00 | \$0.00 | 0.00 |
| Title I | 0.00 | \$0.00 | 314,979.00 |
| Title II | 0.00 | \$0.00 | 55,466.00 |
| Title IV | 0.00 | \$0.00 | 21,556.00 |
| Other Restricted Federal Grants | 0.00 | \$0.00 | 0.00 |
| ESSER II Funds | 0.00 | \$0.00 | 750,000.00 |
| ESSER III Funds | 0.00 | \$1,401,356.88 | 750,000.00 |
| Other CARES ACT Funding | 0.00 | \$0.00 | 0.00 |
| Other ARP ACT Funding | 0.00 | \$64,034.52 | 0.00 |
| PA Access Funding | 0.00 | \$0.00 | 0.00 |
| Medical Assistance Reimbursement | 0.00 | \$2,688.55 | 0.00 |
| Interfund Transfers | 0.00 | \$0.00 | 0.00 |
| Sale of Fixed Assets | 0.00 | \$1,576.00 | 0.00 |
| Insurance Recoveries | 0.00 | \$0.00 | 0.00 |
| | <u>\$1,509,532.84</u> | <u>\$15,101,797.17</u> | <u>\$32,420,630.00</u> |
| Total Receipts & Beg. Balance | \$19,129,133.44 | \$21,998,505.21 | \$32,420,630.00 |

| | SEPTEMBER | YEAR TO DATE | 22-23 BUDGET |
|---|------------------------|------------------------|-----------------|
| Expenditures: | | | |
| Regular Programs | 1,823,840.74 | \$2,335,854.89 | 14,036,308.00 |
| Special Programs | 324,317.47 | \$373,971.90 | 4,110,764.00 |
| Vocational Programs | 24,401.08 | \$84,235.49 | 290,596.00 |
| Other Instructional Programs | 1,310.15 | \$97,307.42 | 358,675.00 |
| Nonpublic Programs | 0.00 | \$0.00 | 0.00 |
| Pupil Personnel | 110,937.41 | \$139,694.41 | 961,936.00 |
| Instructional Staff | 241,985.25 | \$445,943.73 | 1,212,841.00 |
| Administration | 229,639.82 | \$505,916.57 | 2,062,005.00 |
| Pupil Health | 31,900.24 | \$39,860.74 | 368,262.00 |
| Business | 47,383.79 | \$117,101.29 | 490,184.00 |
| Operation & Main. of Plant | 320,188.51 | \$690,272.14 | 2,758,623.00 |
| Student Transportation | 162,907.40 | \$192,338.73 | 1,166,260.00 |
| Staff Recruitment | 0.00 | \$0.00 | 0.00 |
| Staff Development | 0.00 | \$0.00 | 0.00 |
| Student Activities | 5,216.66 | \$6,418.66 | 101,804.00 |
| School Sponsored Athletics | 25,515.72 | \$64,960.36 | 586,101.00 |
| Existing Building Improvement | 0.00 | \$0.00 | 0.00 |
| Refund of Prior YR Receipts | 0.00 | \$41,064.76 | 0.00 |
| Transfer to Capital Reserve | 6,562.50 | \$6,562.50 | 2,064,071.00 |
| Transfer to Debt Service | 0.00 | \$0.00 | 1,379,979.00 |
| Transfer to Food Service | 0.00 | \$0.00 | 0.00 |
| Transfer to Activity Fund | 0.00 | \$0.00 | 5,000.00 |
| Extraordinary Items | 0.00 | \$0.00 | 0.00 |
| Fund Transfers | 0.00 | \$0.00 | 0.00 |
| Budgetary Reserve | 0.00 | \$0.00 | 800,000.00 |
| Total Expenditures | \$3,356,106.74 | \$5,141,503.59 | \$32,753,409.00 |
| Accounts Receivable | 564.41 | 645,015.56 | |
| Accounts Payable | 867,681.12 | 2,596,107.19 | |
| Ending General Ledger Cash Balance | \$14,905,909.99 | \$14,905,909.99 | |
| PSDLAF Balance | \$14,836,923.65 | \$14,836,923.65 | |
| FNB Bank Balance | \$68,986.34 | \$68,986.34 | |
| Ending Balance | \$14,905,909.99 | \$14,905,909.99 | |

Condensed Board Summary Report

Fund: 10 GENERAL FUND

From 09/01/2022 To 09/30/2022

TR-1

fabrdcon

| Account | Description | Current Budget | Period To Date Exp/Rcvd | Year To Date Exp/Rcvd | YTD % Used | Unliquidated Encumbrances | Balance |
|--------------------------------|-------------------------|----------------------|----------------------------|--------------------------|---------------|------------------------------|----------------------|
| 1000's | | | | | | | |
| 1110 | REGULAR PROGRAMS | 13,729,974.00 | 1,790,602.58 | 2,297,050.88 | 17.47 | 102,140.21 | 11,330,782.91 |
| 1190 | FEDERAL PROGRAMS - REG | 306,334.00 | 33,238.16 | 38,804.01 | 12.66 | 0.00 | 267,529.99 |
| 1100 | *TOTALS* | 14,036,308.00 | 1,823,840.74 | 2,335,854.89 | 17.36 | 102,140.21 | 11,598,312.90 |
| 1211 | LIPE SKILLS SUP-IU | 330,445.00 | 0.00 | 0.00 | 0.00 | 0.00 | 330,445.00 |
| 1221 | HEAR IMPAIRED SUP SRVCS | 162,194.00 | 10,047.71 | 14,926.74 | 9.29 | 150.00 | 147,117.26 |
| 1224 | BLIND OR VISUALLY IMPAI | 21,413.00 | 0.00 | 0.00 | 0.00 | 0.00 | 21,413.00 |
| 1225 | SPEECH AND LANGUAGE | 350,533.00 | 12,789.24 | 17,278.69 | 4.92 | 0.00 | 333,254.31 |
| 1231 | EMOTIONAL SUPPORT | 531,677.00 | 45,364.36 | 52,682.95 | 9.90 | 0.00 | 478,994.05 |
| 1233 | AUTISTIC SUPPORT | 74,826.00 | 0.00 | 0.00 | 0.00 | 0.00 | 74,826.00 |
| 1241 | LEARNING SUP-ELEMENTARY | 2,060,349.00 | 243,596.40 | 273,627.79 | 13.28 | 0.00 | 1,786,721.21 |
| 1243 | GIFTED SUPP/ELEM/SEC | 20,940.00 | 2,259.16 | 2,762.54 | 13.19 | 0.00 | 18,177.46 |
| 1260 | PHYS OCCUP SUP SRVCS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1271 | MULTI-HANDICAPPED SUPP | 28,187.00 | 0.00 | 0.00 | 0.00 | 0.00 | 28,187.00 |
| 1280 | EARLY INTERVENTION | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1290 | LEARNING SUPPORT | 530,200.00 | 10,260.60 | 12,693.19 | 2.64 | 1,327.06 | 516,179.75 |
| 1200 | *TOTALS* | 4,110,764.00 | 324,317.47 | 373,971.90 | 9.13 | 1,477.06 | 3,735,315.04 |
| 1390 | OTHER VOC ED PROGRAMS | 290,596.00 | 24,401.08 | 84,235.49 | 28.98 | 0.00 | 206,360.51 |
| 1300 | *TOTALS* | 290,596.00 | 24,401.08 | 84,235.49 | 28.98 | 0.00 | 206,360.51 |
| 1410 | DRIVERS EDUCATION | 21,475.00 | 92.68 | 1,965.33 | 9.15 | 0.00 | 19,509.67 |
| 1420 | OTH INSTR PROG-SUMMER | 14,400.00 | 767.47 | 8,642.09 | 60.01 | 0.00 | 5,757.91 |
| 1430 | HOMEBOUND INSTRUCTION | 9,800.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,800.00 |
| 1441 | ADJUEICATED/COURT PLACE | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1442 | ALTERNATIVE EDUCATION | 313,000.00 | 450.00 | 86,700.00 | 27.69 | 0.00 | 226,300.00 |
| 1450 | INST PRO OUTSIDE SCHOOL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1490 | ADDITNL OTH INST PROG | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1400 | *TOTALS* | 358,675.00 | 1,310.15 | 97,307.42 | 27.12 | 0.00 | 261,367.58 |
| 1500 | NONPUBLIC SCHOOL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1500 | *TOTALS* | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Major Function - 1000's | | 18,796,343.00 | 2,173,869.44 | 2,891,369.70 | 15.93 | 103,617.27 | 15,801,356.03 |
| 2000's | | | | | | | |
| 2120 | GUIDANCE SERVICES | 826,304.00 | 91,958.85 | 116,352.31 | 14.14 | 544.48 | 709,407.21 |
| 2140 | PSYCHOLOGICAL SERVICES | 127,655.00 | 18,580.86 | 22,944.40 | 18.15 | 235.00 | 104,475.60 |
| 2150 | SPEECH & HEARING SVRS | 7,977.00 | 397.70 | 397.70 | 5.73 | 60.00 | 7,519.30 |
| 2100 | *TOTALS* | 961,936.00 | 110,937.41 | 139,694.41 | 14.60 | 839.48 | 821,402.11 |

Condensed Board Summary Report

Fund: 10 GENERAL FUND

From 09/01/2022 To 09/30/2022

fabrdcon

| Account | Description | Current Budget | Period To Date Exp/Rcvd | Year To Date Exp/Rcvd | YTD % Used | Unliquidated Encumbrances | Balance |
|---------|-------------------------|----------------|----------------------------|--------------------------|---------------|------------------------------|--------------|
| 2220 | TECHNOLOGY SUPPORT SERV | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2240 | COMPUTER ASSISTED SVRS | 634,728.00 | 148,183.23 | 316,474.75 | 52.36 | 15,872.93 | 302,380.32 |
| 2250 | SCHOOL LIBRARY SERVICES | 282,090.00 | 58,466.92 | 63,684.27 | 24.48 | 5,393.49 | 213,012.24 |
| 2260 | CURRICULUM | 25,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 25,500.00 |
| 2261 | SPECIAL EDUCATION | 236,823.00 | 35,335.10 | 65,784.71 | 31.48 | 8,777.15 | 162,261.14 |
| 2270 | STAFF DEVELOPMENT | 33,700.00 | 0.00 | 0.00 | 0.00 | 0.00 | 33,700.00 |
| 2271 | STAFF DEVELOPMENT-CERT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2280 | NONPUBLIC SERVICES | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2200 | *TOTALS* | 1,212,841.00 | 241,985.25 | 445,943.73 | 39.24 | 30,043.57 | 736,853.70 |
| 2310 | BOARD SERVICES | 31,665.00 | 51.17 | 14,969.07 | 47.27 | 0.00 | 16,695.93 |
| 2330 | TX ASSES & COLLECT SRVC | 110,400.00 | 8,181.70 | 20,946.99 | 18.97 | 0.00 | 89,453.01 |
| 2350 | LEGAL & ACCT SVR | 82,700.00 | 15,544.00 | 15,877.00 | 19.19 | 0.00 | 66,823.00 |
| 2360 | OFFICE SUPERINTDNT SVCS | 546,906.00 | 60,500.39 | 150,306.23 | 27.48 | 0.00 | 396,599.77 |
| 2370 | COMMUNITY RELATIONS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2380 | OFFICE PRINCIPAL SVCS | 1,290,334.00 | 145,362.56 | 303,817.28 | 23.66 | 1,532.39 | 984,984.33 |
| 2300 | *TOTALS* | 2,062,005.00 | 229,639.82 | 505,916.57 | 24.60 | 1,532.39 | 1,554,556.04 |
| 2420 | MEDICAL SERVICES | 78,060.00 | 0.00 | 0.00 | 0.00 | 0.00 | 78,060.00 |
| 2440 | NURSING SERVICES | 290,202.00 | 31,900.24 | 39,860.74 | 14.54 | 2,353.58 | 247,987.68 |
| 2400 | *TOTALS* | 368,262.00 | 31,900.24 | 39,860.74 | 11.46 | 2,353.58 | 326,047.68 |
| 2500 | BUSINESS OFFICE | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2511 | SUPRV OF FISCAL SVRS | 185,769.00 | 19,690.58 | 48,985.55 | 26.36 | 0.00 | 136,783.45 |
| 2519 | OTHER FISCAL SERVICES | 245,340.00 | 26,440.47 | 63,699.00 | 25.96 | 0.00 | 181,641.00 |
| 2540 | PRINTING & PUBL SVRS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2590 | OTH SUPP SVCS-BUSINESS | 59,075.00 | 1,252.74 | 4,416.74 | 7.66 | 109.64 | 54,548.62 |
| 2500 | *TOTALS* | 490,184.00 | 47,383.79 | 117,101.29 | 23.91 | 109.64 | 372,973.07 |
| 2611 | SUPV OF OP & MAINT SVRS | 137,045.00 | 15,137.67 | 36,447.29 | 26.59 | 0.00 | 100,597.71 |
| 2619 | SUPV OF OP & MAINT-OTHR | 84,451.00 | 8,483.77 | 14,355.87 | 16.99 | 0.00 | 70,095.13 |
| 2620 | OPER OF BLDG SVCS | 2,246,177.00 | 277,563.50 | 596,637.69 | 41.18 | 328,465.31 | 1,321,074.00 |
| 2630 | CARE & UPKEEP OF GROUND | 144,154.00 | 13,937.10 | 37,764.82 | 26.19 | 0.00 | 106,389.18 |
| 2660 | BUILDING SECURITY GUARD | 146,796.00 | 5,066.47 | 5,066.47 | 3.45 | 0.00 | 141,729.53 |
| 2600 | *TOTALS* | 2,758,623.00 | 320,188.51 | 690,272.14 | 36.92 | 328,465.31 | 1,739,885.55 |
| 2700 | STUDENT TRANSPORTATION | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2720 | VEHICLE OPERATION SVCS | 1,040,000.00 | 148,906.04 | 174,237.12 | 16.78 | 360.00 | 865,402.88 |
| 2730 | MONITORING SERVICES | 106,260.00 | 14,001.36 | 18,101.61 | 17.03 | 0.00 | 88,158.39 |
| 2750 | NONPUBLIC TRANSPORTATN | 20,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,000.00 |
| 2700 | *TOTALS* | 1,166,260.00 | 162,907.40 | 192,338.73 | 16.52 | 360.00 | 973,561.27 |

Condensed Board Summary Report

Fund: 10 GENERAL FUND

From 09/01/2022 To 09/30/2022

fabrdcon

| Account Description | Current Budget | Period To Date Exp/Rcvd | Year To Date Exp/Rcvd | YTD % Used | Unliquidated Encumbrances | Balance |
|-------------------------------|----------------|----------------------------|--------------------------|---------------|------------------------------|--------------|
| 2832 RECRUITMENT PLACEMENT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2836 STAFF DEVELOP NONCERT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2800 *TOTALS* | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Major Function - 2000's | 9,020,111.00 | 1,144,942.42 | 2,131,127.61 | 27.65 | 363,703.97 | 6,525,279.42 |
| 3000's | | | | | | |
| 3210 STUDENT ACTIVITIES | 101,804.00 | 5,216.66 | 6,418.66 | 24.05 | 18,073.14 | 77,312.20 |
| 3250 SCHL SPONSORED ATHLETICS | 586,101.00 | 25,515.72 | 64,960.36 | 15.85 | 27,990.71 | 493,149.93 |
| 3200 *TOTALS* | 687,905.00 | 30,732.38 | 71,379.02 | 17.07 | 46,063.85 | 570,462.13 |
| 3310 COMMUNITY RECREATION | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3300 *TOTALS* | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Major Function - 3000's | 687,905.00 | 30,732.38 | 71,379.02 | 17.07 | 46,063.85 | 570,462.13 |
| 4000's | | | | | | |
| 4600 EXISTING BLDG. IMPROVE | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 4600 *TOTALS* | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Major Function - 4000's | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5000's | | | | | | |
| 5110 DEBT SERVICE | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5130 REFUND OF PRIOR YEAR RE | 0.00 | 0.00 | 41,064.76 | 0.00 | 0.00 | -41,064.76 |
| 5100 *TOTALS* | 0.00 | 0.00 | 41,064.76 | 0.00 | 0.00 | -41,064.76 |
| 5220 TRANS TO SPEC REV FUND | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5230 TRANS TO CAP RESERVE FD | 2,064,071.00 | 6,562.50 | 6,562.50 | 0.31 | 0.00 | 2,057,508.50 |
| 5240 TRANSFER TO DEBT SER | 1,379,979.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,379,979.00 |
| 5251 TRANSFER TO FOOD SERVIC | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5280 TRANSFER TO ACTIVITY FD | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,000.00 |
| 5200 *TOTALS* | 3,449,050.00 | 6,562.50 | 6,562.50 | 0.19 | 0.00 | 3,442,487.50 |
| 5520 EXTRAORDINARY ITEMS-LOS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5500 *TOTALS* | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5900 BUDGETARY RESERVE | 800,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 800,000.00 |
| 5900 *TOTALS* | 800,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 800,000.00 |
| Major Function - 5000's | 4,249,050.00 | 6,562.50 | 47,627.26 | 1.12 | 0.00 | 4,201,422.74 |

Condensed Board Summary Report

Fund: 10 GENERAL FUND

From 09/01/2022 To 09/30/2022

fabrdcon

| Account | Description | Current Budget | Period To Date Exp/Rcvd | Year To Date Exp/Rcvd | YTD % Used | Unliquidated Encumbrances | Balance |
|-------------|-------------|----------------|----------------------------|--------------------------|---------------|------------------------------|---------------|
| EXPENDITURE | Totals | 32,753,409.00 | 3,356,106.74 | 5,141,503.59 | 17.26 | 513,385.09 | 27,098,520.32 |

Condensed Board Summary Report

Fund: 10 GENERAL FUND

From 09/01/2022 To 09/30/2022

fabrdcon

| Account | Description | Current Budget | Period To Date Exp/Rcvd | Year To Date Exp/Rcvd | YTD % Used | Unliquidated Encumbrances | Balance |
|---------------|-------------------------|----------------|----------------------------|--------------------------|---------------|------------------------------|---------------|
| 6000's | | | | | | | |
| 6111 | CURRENT REAL ESTATE TX | -12,359,220.00 | -975,130.48 | -10,887,440.50 | 88.09 | 0.00 | -1,471,779.50 |
| 6112 | INTERIM REAL ESTATE TAX | -10,000.00 | -37.70 | -5,979.31 | 59.79 | 0.00 | -4,020.69 |
| 6113 | PUBLIC UTIL REALTY TX | -15,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | -15,000.00 |
| 6114 | PAYMENTS LU OF CURR TX | -45,000.00 | 0.00 | -46,086.75 | 102.41 | 0.00 | 1,086.75 |
| 6120 | CUR PER CAP TX SEC 679 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6141 | CUR 511 PER CAPITA TX | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6151 | CUR 511 EARN INCOME TX | -4,000,000.00 | -465,114.77 | -773,776.19 | 19.34 | 0.00 | -3,226,223.81 |
| 6153 | CUR 511 RL EST TRANS TX | -220,000.00 | -37,205.91 | -64,425.66 | 29.28 | 0.00 | -155,574.34 |
| 6100 | *TOTALS* | -16,649,220.00 | -1,477,488.86 | -11,777,708.41 | 70.74 | 0.00 | -4,871,511.59 |
| 6411 | DELINQ REAL ESTATE TAX | -525,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | -525,000.00 |
| 6420 | DELINQ PER CAPITA 679 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6441 | DELINQ PER CAP ACT 511 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6452 | DELINQUENT OCCUPAT TAX | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6400 | *TOTALS* | -525,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | -525,000.00 |
| 6510 | INTEREST | -20,000.00 | -36.96 | -21,364.93 | 106.82 | 0.00 | 1,364.93 |
| 6520 | INTEREST ON INVESTMENTS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6500 | *TOTALS* | -20,000.00 | -36.96 | -21,364.93 | 106.82 | 0.00 | 1,364.93 |
| 6710 | ADMISSIONS | -50,500.00 | -14,090.00 | -18,338.00 | 36.31 | 0.00 | -32,162.00 |
| 6740 | PARTICIPATION FEE | -10,000.00 | -2,715.00 | -10,195.00 | 101.95 | 0.00 | 195.00 |
| 6790 | OTHER LEA ACTIVITIES | -18,000.00 | -11,999.00 | -13,934.00 | 77.41 | 0.00 | -4,066.00 |
| 6700 | *TOTALS* | -78,500.00 | -28,804.00 | -42,467.00 | 54.09 | 0.00 | -36,033.00 |
| 6820 | REV IUS-COMWLTH FUNDS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6821 | STATE REV RECD OTHER | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6829 | STATE REVENUE OTHER | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6831 | FED REV FROM OTHER PUBS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6832 | FED IDEA REVENUE | -331,092.00 | 0.00 | 0.00 | 0.00 | 0.00 | -331,092.00 |
| 6837 | CARES ACT PASS THROUGH | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6839 | FED REV FROM OTH INTEN | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6800 | *TOTALS* | -331,092.00 | 0.00 | 0.00 | 0.00 | 0.00 | -331,092.00 |
| 6910 | RENTALS | -3,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | -3,000.00 |
| 6920 | DONATION FROM PRIVATE | 0.00 | -1,142.96 | -5,142.96 | 0.00 | 0.00 | 5,142.96 |
| 6941 | REG DAY SCHOOL TUITION | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6942 | SUMMER SCHOOL TUITION | -10,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | -10,000.00 |
| 6944 | TUITION FROM OTHER LEA | -50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | -50,000.00 |
| 6949 | DRIVER'S EDUCATION | -26,250.00 | -335.00 | -670.00 | 2.55 | 0.00 | -25,580.00 |
| 6980 | COMMUNITY SERV ACTIVITY | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

Condensed Board Summary Report

Fund: 10 GENERAL FUND

From 09/01/2022 To 09/30/2022

fabrdcon

| Account | Description | Current Budget | Period To Date Exp/Rcvd | Year To Date Exp/Rcvd | YTD % Used | Unliquidated Encumbrances | Balance |
|-------------------------|-------------------------|----------------|----------------------------|--------------------------|---------------|------------------------------|----------------|
| 6991 | REFUND PRIOR YR EXP | 0.00 | 0.00 | -66,661.62 | 0.00 | 0.00 | 66,661.62 |
| 6992 | ENERGY EFFICIENCY REV | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6999 | ALL OTHER INCOME | -20,000.00 | -1,725.06 | -3,248.30 | 16.24 | 0.00 | -16,751.70 |
| 6900 | *TOTALS* | -109,250.00 | -3,203.02 | -75,722.88 | 69.31 | 0.00 | -33,527.12 |
| Major Function - 6000's | | -17,713,062.00 | -1,509,532.84 | -11,917,263.22 | 67.27 | 0.00 | -5,795,798.78 |
| 7000's | | | | | | | |
| 7110 | BASIC INSTRUCTNL SUBSI | -7,156,416.00 | 0.00 | 0.00 | 0.00 | 0.00 | -7,156,416.00 |
| 7111 | BASIC INSTRUCTIONAL SUB | 0.00 | 0.00 | -1,175,904.00 | 0.00 | 0.00 | 1,175,904.00 |
| 7112 | SOCIAL SECURITY REIMB | -499,150.00 | 0.00 | 0.00 | 0.00 | 0.00 | -499,150.00 |
| 7160 | SEC 1305 & 1306 | -35,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | -35,000.00 |
| 7100 | *TOTALS* | -7,690,566.00 | 0.00 | -1,175,904.00 | 15.29 | 0.00 | -6,514,662.00 |
| 7220 | VOCATIONAL EDUCATION | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7271 | SP ED EXTRAORID COSTS | -1,319,628.00 | 0.00 | -215,764.00 | 16.35 | 0.00 | -1,103,864.00 |
| 7200 | *TOTALS* | -1,319,628.00 | 0.00 | -215,764.00 | 16.35 | 0.00 | -1,103,864.00 |
| 7310 | TRANS (REGULAR&ADDIT) | -480,113.00 | 0.00 | 0.00 | 0.00 | 0.00 | -480,113.00 |
| 7311 | S P TRANSPORTATION | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7312 | N P TRANSPORTATION | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7320 | RENT & SINKING FUND PAY | -120,736.00 | 0.00 | 0.00 | 0.00 | 0.00 | -120,736.00 |
| 7330 | MED & DENTAL SERVICES | -34,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | -34,000.00 |
| 7340 | PROPERTY TAX REDUCTION | -646,419.00 | 0.00 | -323,210.00 | 50.00 | 0.00 | -323,209.00 |
| 7360 | SAFE SCHOOLS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7361 | SAFE SCHOOL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7300 | *TOTALS* | -1,281,268.00 | 0.00 | -323,210.00 | 25.22 | 0.00 | -958,058.00 |
| 7501 | ACCOUNTABILITY GRANT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7505 | READY TO LEARN GRANT | -264,755.00 | 0.00 | 0.00 | 0.00 | 0.00 | -264,755.00 |
| 7506 | PASMAART GRANT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7599 | OTHER STATE REVENUE | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7500 | *TOTALS* | -264,755.00 | 0.00 | 0.00 | 0.00 | 0.00 | -264,755.00 |
| 7810 | SOCIAL SECURITY REIMB | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7820 | RETIREMENT REIMBURSE | -2,259,350.00 | 0.00 | 0.00 | 0.00 | 0.00 | -2,259,350.00 |
| 7800 | *TOTALS* | -2,259,350.00 | 0.00 | 0.00 | 0.00 | 0.00 | -2,259,350.00 |
| Major Function - 7000's | | -12,815,567.00 | 0.00 | -1,714,878.00 | 13.38 | 0.00 | -11,100,689.00 |
| 8000's | | | | | | | |
| 8512 | IDEA PART B | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

Condensed Board Summary Report

Fund: 10 GENERAL FUND

From 09/01/2022 To 09/30/2022

fabrdcon

| Account | Description | Current Budget | Period To Date Exp/Rcvd | Year To Date Exp/Rcvd | YTD % Used | Unliquidated Encumbrances | Balance |
|-------------------------|--------------------------|----------------|----------------------------|--------------------------|---------------|------------------------------|-------------|
| 8514 | TITLE I | -314,979.00 | 0.00 | 0.00 | 0.00 | 0.00 | -314,979.00 |
| 8515 | TITLE II | -55,466.00 | 0.00 | 0.00 | 0.00 | 0.00 | -55,466.00 |
| 8517 | TITLE IV - DRUG FREE SC | -21,556.00 | 0.00 | 0.00 | 0.00 | 0.00 | -21,556.00 |
| 8500 | *TOTALS* | -392,001.00 | 0.00 | 0.00 | 0.00 | 0.00 | -392,001.00 |
| 8690 | OTHER RESTRICTED FED GR | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 8600 | *TOTALS* | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 8741 | ESSER I FUND | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 8742 | GEER I FUNDS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 8743 | ESSER II FUNDS | -750,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | -750,000.00 |
| 8744 | ESSER III FUNDS | -750,000.00 | 0.00 | -1,401,356.88 | 186.84 | 0.00 | 651,356.88 |
| 8745 | GEER II FUNDS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 8749 | OTHER CARES ACT FUNDING | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 8751 | ARP ESSER LEARNING LOSS | 0.00 | 0.00 | -45,382.05 | 0.00 | 0.00 | 45,382.05 |
| 8752 | ARP ESSER SUMMER PROGRAM | 0.00 | 0.00 | -9,076.62 | 0.00 | 0.00 | 9,076.62 |
| 8753 | ARP ESSER AFTERSCHOOL | 0.00 | 0.00 | -9,076.62 | 0.00 | 0.00 | 9,076.62 |
| 8754 | ARP ESSER HOMELESS | 0.00 | 0.00 | -499.23 | 0.00 | 0.00 | 499.23 |
| 8700 | *TOTALS* | -1,500,000.00 | 0.00 | -1,465,391.40 | 97.69 | 0.00 | -34,608.60 |
| 8810 | PA ACCESS FUNDING | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 8820 | MED ASST TRANS COST | 0.00 | 0.00 | -2,688.55 | 0.00 | 0.00 | 2,688.55 |
| 8800 | *TOTALS* | 0.00 | 0.00 | -2,688.55 | 0.00 | 0.00 | 2,688.55 |
| Major Function - 8000's | | -1,892,001.00 | 0.00 | -1,468,079.95 | 77.59 | 0.00 | -423,921.05 |
| 9000's | | | | | | | |
| 9200 | PROCEED EXT TERM LEASE | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9200 | *TOTALS* | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9310 | GENERAL FUND TRANSFERS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9340 | DEBT SERVICE FUND TRANS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9380 | ACTIVITY FUND TRANSFER | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9300 | *TOTALS* | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9400 | SALE OF FIXED ASSETS | 0.00 | 0.00 | -1,576.00 | 0.00 | 0.00 | 1,576.00 |
| 9400 | *TOTALS* | 0.00 | 0.00 | -1,576.00 | 0.00 | 0.00 | 1,576.00 |
| 9990 | INSURANCE RECOVERIES | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9900 | *TOTALS* | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Major Function - 9000's | | 0.00 | 0.00 | -1,576.00 | 0.00 | 0.00 | 1,576.00 |

Condensed Board Summary Report

Fund: 10 GENERAL FUND

From 09/01/2022 To 09/30/2022

| From 09/01/2022 To 09/30/2022 | | | | | | | | | | fabrdcon |
|-------------------------------|-------------|----------------|----------------|----------------|--------------|----------|----------------|------------------------------|----------|----------|
| Account | Description | Current Budget | Period To Date | | Year To Date | | YTD % Used | Unliquidated Encumbrances | | Balance |
| | | | Exp/Rcvd | Exp/Rcvd | Exp/Rcvd | Exp/Rcvd | | Exp/Rcvd | Exp/Rcvd | |
| REVENUE Totals | | -32,420,630.00 | -1,509,532.84 | -15,101,797.17 | 46.58 | 0.00 | -17,318,832.83 | | | |

Condensed Board Summary Report

Fund: 50 CAFETERIA

From 09/01/2022 To 09/30/2022

TR-2

fabrdcon

| Account | Description | Current Budget | Period To Date Exp/Rcvd | Year To Date Exp/Rcvd | YTD % Used | Unliquidated Encumbrances | Balance |
|-------------|-------------------|----------------|----------------------------|--------------------------|---------------|------------------------------|-------------|
| 3000's | | | | | | | |
| 3100 | FOOD SERVICES | 0.00 | 104,262.92 | 117,973.11 | 0.00 | 9,203.11 | -127,176.22 |
| 3100 | *TOTALS* | 0.00 | 104,262.92 | 117,973.11 | 0.00 | 9,203.11 | -127,176.22 |
| <hr/> | | | | | | | |
| Major | Function - 3000's | 0.00 | 104,262.92 | 117,973.11 | 0.00 | 9,203.11 | -127,176.22 |
| <hr/> | | | | | | | |
| EXPENDITURE | Totals | 0.00 | 104,262.92 | 117,973.11 | 0.00 | 9,203.11 | -127,176.22 |

Condensed Board Summary Report

Fund: 50 CAFETERIA
From 09/01/2022 To 09/30/2022

fabrdcon

| Account | Description | Current Budget | Period To Date Exp/Rcvd | Year To Date Exp/Rcvd | YTD % Used | Unliquidated Encumbrances | Balance |
|--------------------------------|-------------------------|----------------|----------------------------|--------------------------|---------------|------------------------------|-----------------|
| 6000's | | | | | | | |
| 6510 | INTEREST | 0.00 | 0.00 | -2,173.22 | 0.00 | 0.00 | 2,173.22 |
| 6500 | *TOTALS* | 0.00 | 0.00 | -2,173.22 | 0.00 | 0.00 | 2,173.22 |
| 6611 | DLY SLS SCH LUNCH PROG | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6612 | SCHL BREAKFAST PROGRAM | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6621 | STUDENT A LA CARTE-LUNH | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6622 | ADULT SALES | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6623 | STUDENT A LA CARTE-BREK | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6600 | *TOTALS* | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6910 | RENTALS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6920 | DONATION FROM PRIVATE | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6991 | REFUND PRIOR YR EXP | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6999 | ALL OTHER INCOME | 0.00 | 0.00 | -329.28 | 0.00 | 0.00 | 329.28 |
| 6900 | *TOTALS* | 0.00 | 0.00 | -329.28 | 0.00 | 0.00 | 329.28 |
| Major Function - 6000's | | 0.00 | 0.00 | -2,502.50 | 0.00 | 0.00 | 2,502.50 |
| 7000's | | | | | | | |
| 7112 | SOCIAL SECURITY REIMB | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7100 | *TOTALS* | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7600 | SUBSI MLK,LUN,BRK PROG | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7601 | SUBSI BREAKFAST PROG | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7600 | *TOTALS* | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7810 | SOCIAL SECURITY REIMB | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7820 | RETIREMENT REIMBURSE | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7800 | *TOTALS* | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Major Function - 7000's | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 8000's | | | | | | | |
| 8531 | SUBSI MLK,LUN,BRK PROGS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 8533 | VALJE DONATED COMMODITI | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 8500 | *TOTALS* | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Major Function - 8000's | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9000's | | | | | | | |
| 9310 | GENERAL FUND TRANSFERS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

Condensed Board Summary Report

Fund: 50 CAFETERIA

From 09/01/2022 To 09/30/2022

fabrdcon

| Account | Description | Current Budget | Period To Date Exp/Rcvd | Year To Date Exp/Rcvd | YTD % Used | Unliquidated Encumbrances | Balance |
|-------------------------|-------------------------|----------------|----------------------------|--------------------------|---------------|------------------------------|----------|
| 9330 | CAPITAL PROJ FUND TRANS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9300 | *TOTALS* | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9400 | SALE OF FIXED ASSETS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9400 | *TOTALS* | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Major Function - 9000's | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| REVENUE Totals | | 0.00 | 0.00 | -2,502.50 | 0.00 | 0.00 | 2,502.50 |

MONTOURSVILLE AREA SCHOOL DISTRICT
BUDGETARY TRANSFER REQUEST FORM
BUDGET YEAR 2022-2023

FROM:

Acct Code DESCRIPTION

Ex 110061010240 Teacher's supplies-Salem

1 1110-640-000-10-211 General Fund, Reg. Programs, Books & Periodicals

TO:

Acct Code

11006401024 Books for teachers-Salem

1110-810-10-211 Gen. Fund, Reg. Programs, Supplies

DESCRIPTION

AMOUNT

EXPLANATION

\$250.00 Pay for additional supplies needed.

\$4,000.00 PBIS Software, Supplies

APPROVALS REQUIRED

Administrator Approval

Business Office Approval

Superintendent Approval

Board Approval

Board Awareness

003015 10/31/22

If transferring across Function Codes

If transferring across Object Codes

Signature

Date

Description-enter budget transfer and minor object, e.g. Regular Programs-travel & mileage

SubPrior-For business Office Use Only

When completed, sign and date and mail to Superintendent's Office.

Please forward to Superintendent's Office as soon as possible. No need to hold for multiple transfers.

IF THIS BUDGETARY TRANSFER INVOLVES A PURCHASE ORDER, PLEASE INDICATE THE PO# HERE:

budgetary transfer 11.07.2016

Fund Accounting Check Summary

LIQUID ASSET FUND - From 09/01/2022 To 10/11/2022

PB-1

facksmc

| Check # | Vendor Name | Description Of Purchase | Description Of Purchase | Check Amount |
|----------|-------------------------------------|--------------------------------|-------------------------|--------------|
| 00063455 | PA ACADEMIC DECATHLON | DUES & FEES..... | | 475.00 |
| 00063456 | PROMISED LAND BUSING INC | CONTRACTED CARRIERS..... | | 7,248.64 |
| 00063457 | CHET A SCHWOYER | PROF-TECH SRVCS-OFFICIALS..... | | 100.00 |
| 00063458 | RICK ZIMMERMAN | PROF-TECH SRVCS-OFFICIALS..... | | 100.00 |
| 00063459 | JAMES A. CAMPBELL / CAMPBELL BUSING | CONTRACTED CARRIERS..... | | 8,280.75 |
| 00063460 | JEAN SERVICES | CONTRACTED CARRIERS..... | | 13,893.28 |
| 00063461 | KOSER BUSING | CONTRACTED CARRIERS..... | | 81,288.33 |
| 00063462 | BSN SPORTS LLC | EQUIP ORIGINAL & ADD..... | | 10,539.50 |
| 00063463 | COPI, LLC | PRINTING & BINDING..... | | 54.40 |
| 00063464 | DISCOVERY BENEFITS, INC. | DUES & FEES..... | | 360.00 |
| 00063465 | FRONTIER | COMMUNICATIONS..... | | 223.13 |
| 00063466 | FRED HAMM INC | DISPOSAL SERVICES..... | | 2,693.25 |
| 00063467 | THOMAS HEFFNER | PROF-TECH SRVCS-OFFICIALS..... | | 320.00 |
| 00063468 | INFOCON CORPORATION | PROF-TECH SRVCS..... | | 257.76 |
| 00063469 | CHRIS JOHNS | PROF-TECH SRVCS-OFFICIALS..... | | 160.00 |
| 00063470 | MARCO TECHNOLOGIES | REPAIRS/MAINT. EQUIP..... | | 2,133.09 |
| 00063471 | ERIC J. MCDOWELL | PROF-TECH SRVCS-OFFICIALS..... | | 160.00 |
| 00063472 | MONTOURSVILLE BOROUGH WATER WORKS | WATER-SEWAGE..... | | 2,593.50 |
| 00063473 | QBS | TRAINING..... | | 88.00 |
| 00063474 | REALLY GOOD STUFF, LLC | SUPPLIES..... | | 419.66 |
| 00063475 | HOLGER SCHULT | PROF-TECH SRVCS-OFFICIALS..... | | 160.00 |
| 00063476 | CHET A SCHWOYER | PROF-TECH SRVCS-OFFICIALS..... | | 160.00 |
| 00063477 | ROBERT M SIDES INC | REPAIRS/MAINT. EQUIP..... | | 400.00 |
| 00063478 | STROBEL'S SEWING CENTER | REPAIRS/MAINT. EQUIP..... | | 721.56 |
| 00063479 | SUSQUEHANNA PHYSICIAN SERVICES | DRUG TESTING INVOICE..... | | 40.00 |
| 00063480 | UGI ENERGY SERVICES, LLC | NATURAL GAS - HEAT..... | | 242.32 |
| 00063481 | UGI ENERGY SERVICES, LLC | NATURAL GAS - HEAT..... | | 2,585.59 |
| 00063482 | W R SIMS AGENCY INC | AUTO INSURANCE..... | | 1,254.00 |
| 00063483 | RICK ZIMMERMAN | PROF-TECH SRVCS-OFFICIALS..... | | 320.00 |
| 00063484 | CORELOGIC CENTRALIZED REFUNDS | R E TAX REFUND..... | 120 15535..... | 1,100.98 |
| 00063485 | CORELOGIC CENTRALIZED REFUNDS | R E TAX REFUND..... | 341 11544..... | 1,739.49 |
| 00063486 | CORELOGIC CENTRALIZED REFUNDS | R E TAX REFUND..... | 120 14513..... | 3,056.86 |
| 00063487 | CORELOGIC CENTRALIZED REFUNDS | R E TAX REFUND..... | 060 4172..... | 67.87 |

* Denotes Non-Negotiable Transaction

P - Prenote

d - Direct Deposit

c - Credit Card Payment

- Payables within Check

10/06/2022 07:28:55 AM

MONTOURSVILLE AREA SCHOOL DIST

Page 1

Fund Accounting Check Summary

factsmc

LIQUID ASSET FUND - From 09/01/2022 To 10/11/2022

| Check # | Vendor Name | Description Of Purchase | Description Of Purchase | Check Amount |
|----------|------------------------------|--------------------------------|-------------------------|--------------|
| REFUNDS | | | | |
| 00063488 | CORELOGIC CENTRALIZED | R E TAX REFUND..... | 120 324..... | 2,938.57 |
| REFUNDS | | | | |
| 00063489 | CORELOGIC CENTRALIZED | R E TAX REFUND..... | 341 11660..... | 2,413.39 |
| REFUNDS | | | | |
| 00063490 | CORELOGIC CENTRALIZED | R E TAX REFUND..... | 120 14401..... | 1,569.11 |
| REFUNDS | | | | |
| 00063491 | CORELOGIC CENTRALIZED | R E TAX REFUND..... | 120 15076..... | 1,374.39 |
| REFUNDS | | | | |
| 00063492 | CORELOGIC CENTRALIZED | R E TAX REFUND..... | 480 9029..... | 1,463.17 |
| REFUNDS | | | | |
| 00063493 | CORELOGIC CENTRALIZED | R E TAX REFUND..... | 341 12022..... | 515.36 |
| REFUNDS | | | | |
| 00063494 | DURRWACHTER KRISTEN A | R E TAX REFUND..... | 110 11292..... | 167.63 |
| 00063495 | INFLECTION ENERGY | R E TAX REFUND..... | 140 7688..... | 64.29 |
| 00063496 | KIMBLE & SONS REALTY LLC | R E TAX REFUND..... | 120 14648..... | 30.40 |
| 00063497 | KIMBLE GERALD L & SUSAN E | R E TAX REFUND..... | 340 11066..... | 287.57 |
| 00063498 | KONDISKO ELIZABETH & STEPHEN | R E TAX REFUND..... | 480 7884..... | 28.38 |
| B | | | | |
| 00063499 | LERETA LLC | R E TAX REFUND..... | 120 15407..... | 4,329.78 |
| 00063500 | LERETA LLC | R E TAX REFUND..... | 341 8529..... | 1,349.77 |
| 00063501 | LERETA LLC | R E TAX REFUND..... | 480 9050..... | 1,958.51 |
| 00063502 | LERETA LLC | R E TAX REFUND..... | 341 12379..... | 233.63 |
| 00063503 | MUSTO JOSEPH R | R E TAX REFUND..... | 140 7045..... | 630.62 |
| 00063504 | JAMES L. BERGEN | PROF-TECH SRVCS-OFFICIALS..... | | 59.00 |
| 00063505 | JEFF D. BOWER | PROF-TECH SRVCS-OFFICIALS..... | | 59.00 |
| 00063506 | JEFFREY D BOYER | PROF-TECH SRVCS-OFFICIALS..... | | 54.00 |
| 00063507 | PHILLIP L. GINGERY | PROF-TECH SRVCS-OFFICIALS..... | | 59.00 |
| 00063508 | TIM GOFF | PROF-TECH SRVCS-OFFICIALS..... | | 54.00 |
| 00063509 | TROY A. HICKMAN | PROF-TECH SRVCS-OFFICIALS..... | | 92.00 |
| 00063510 | CHANCE KATZ | PROF-TECH SRVCS-OFFICIALS..... | | 59.00 |
| 00063511 | LINCOLN M. KAUFMAN | PROF-TECH SRVCS-OFFICIALS..... | | 92.00 |
| 00063512 | CRAIG M. KURTZ | PROF-TECH SRVCS-OFFICIALS..... | | 54.00 |
| 00063513 | RONALD MARSHALL | PROF-TECH SRVCS-OFFICIALS..... | | 92.00 |
| 00063514 | RICHARD A. MEESE JR. | PROF-TECH SRVCS-OFFICIALS..... | | 92.00 |
| 00063515 | VICTORIA MICHAEL | PROF-TECH SRVCS-OFFICIALS..... | | 80.00 |
| 00063516 | SHAWN MOORE | PROF-TECH SRVCS-OFFICIALS..... | | 92.00 |
| 00063517 | GARY E. MORRIS | PROF-TECH SRVCS-OFFICIALS..... | | 80.00 |
| 00063518 | MUSIC THEATRE INTERNATIONAL | SUPPLIES..... | | 2,230.00 |

* Denotes Non-Negotiable Transaction

P - Prenote

d - Direct Deposit

c - Credit Card Payment

MONTOURSVILLE AREA SCHOOL DIST

- Payables within Check

10/06/2022 07:28:55 AM

Page 2

Fund Accounting Check Summary

LIQUID ASSET FUND - From 09/01/2022 To 10/11/2022

facksmc

| Check # | Vendor Name | Description Of Purchase | Description Of Purchase | Check Amount |
|----------|---------------------------------|-----------------------------------|-----------------------------|--------------|
| 00063519 | ANTHONY PERROTTA | PROF-TECH SRVCS-OFFICIALS..... | | 54.00 |
| 00063520 | PROMISED LAND BUSING INC | CONTRACTED CARRIERS..... | | 31,441.94 |
| 00063521 | CHARLES E. REASER | PROF-TECH SRVCS-OFFICIALS..... | | 92.00 |
| 00063522 | THEODORE J SAUL | PROF-TECH SRVCS-OFFICIALS..... | | 112.00 |
| 00063523 | TROY D. SELLERS | PROF-TECH SRVCS-OFFICIALS..... | | 54.00 |
| 00063524 | EDWARD SOUTER | PROF-TECH SRVCS-OFFICIALS..... | | 54.00 |
| 00063525 | ERIK STEINERACHER | PROF-TECH SRVCS-OFFICIALS..... | | 59.00 |
| 00063526 | ROBERT L. TITMAN | PROF-TECH SRVCS-OFFICIALS..... | | 112.00 |
| 00063527 | JAMES T. TURNER | PROF-TECH SRVCS-OFFICIALS..... | | 54.00 |
| 00063528 | COREY WERT | PROF-TECH SRVCS-OFFICIALS..... | | 54.00 |
| 00063529 | RODNEY A. WILSON | PROF-TECH SRVCS-OFFICIALS..... | | 54.00 |
| 00063530 | RICK ZIMMERMAN | PROF-TECH SRVCS-OFFICIALS..... | | 54.00 |
| 00063531 | ALL AMERICAN ATHLETICS LLC | REPAIRS & MAINT..... | | 62.00 |
| 00063532 | ALLSTATE BENEFITS | MEDICAL SECTION 125..... | | 5,875.00 |
| 00063533 | ALTOONA CROSS COUNTRY INVITE | DUES & FEES..... | | 236.16 |
| 00063534 | ANGELTRAX | OTH PRCH PROF&TECH SVCS..... | | 275.00 |
| 00063535 | BRIAN L. BAIR | PROF-TECH SRVCS-OFFICIALS..... | | 8,462.37 |
| 00063536 | WILLIAM N. BEAN | PROF-TECH SRVCS-OFFICIALS..... | | 151.00 |
| 00063537 | RYAN BLACKWELL | PROF-TECH SRVCS-OFFICIALS..... | | 69.00 |
| 00063538 | BLAST INTERMEDIATE UNIT 17 | PROF-TECH SRVCS-OFFICIALS..... | | 80.00 |
| 00063539 | BLICK ART MATERIALS | SOUTH ACADEMY BILLING..... | TECHNOLOGY INFRASTRUCT..... | 97,142.45 |
| 00063540 | CORAL ROSE BLOOM | SUPPLIES..... | | 1,774.46 |
| 00063541 | JEFF D. BOWER | PROF-TECH SRVCS-OFFICIALS..... | | 54.00 |
| 00063542 | BRUCE BREWER | PROF-TECH SRVCS-OFFICIALS..... | | 59.00 |
| 00063543 | JOSEPH W. BROWN | PROF-TECH SRVCS-OFFICIALS..... | | 54.00 |
| 00063544 | BUCKS COUNTY I.U. #22 | PROF-TECH SRVCS-OFFICIALS..... | | 92.00 |
| 00063545 | CCSI BOILER | TUITION OTHER LEA/STATE..... | | 555.93 |
| 00063546 | CLEVELAND BROTHERS EQUIPMENT | SALARIES..... | REPAIRS & MAINT..... | 10,230.00 |
| 00063547 | COLBURN INDUSTRIAL SUPPLY | REPAIRS & MAINT..... | | 5,111.00 |
| 00063548 | CURRICULUM ASSOCIATES INC | SUPPLIES..... | | 284.75 |
| 00063549 | SUSAN EARL | SUPPLIES..... | | 282,439.75 |
| 00063550 | EAST END LUMBER CO | 2022 DR JOHN ZIMMERMAN AWARD..... | | 620.00 |
| 00063551 | ECK'S GARAGE INC | SUPPLIES..... | | 2,043.23 |
| 00063552 | JC EHRLICH | REPAIRS, VEHICLES..... | | 70.00 |
| 00063553 | JASON C. ELSWERTH | EXTERMINATION SERVICES..... | | 272.12 |
| 00063554 | ENVIRONMENTAL SERVICE | PROF-TECH SRVCS-OFFICIALS..... | | 113.00 |
| | LABORATORIES INC | OTH PRCH PROF&TECH SVCS..... | | 114.03 |
| 00063555 | EMPLOYEE SERVICES LLC | OTHER EMPLOYEE BENEFITS..... | | 5,369.26 |
| 00063556 | EDUCATIONAL THEATRE ASSOCIATION | DUES & FEES..... | | 129.00 |

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P - Prenote

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- Payables within Check

10/06/2022 07:28:55 AM

MONTOURSVILLE AREA SCHOOL DIST

Page 3

Fund Accounting Check Summary

LIQUID ASSET FUND - From 09/01/2022 To 10/11/2022

facksmc

| Check # | Vendor Name | Description Of Purchase | Description Of Purchase | Check Amount |
|----------|------------------------------|---------------------------|-------------------------|--------------|
| 00063557 | GOVCONNECTION INC | TECHNOLOGY RELATED SUPP. | | 3,000.00 |
| 00063558 | HAND2MIND | SUPPLIES | | 5,967.25 |
| 00063559 | BRYAN HART | PROF-TECH SRVCS-OFFICIALS | | 112.00 |
| 00063560 | GLENN O HAWBAKER INC | SUPPLIES | | 6,655.24 |
| 00063561 | THOMAS HEFFNER | PROF-TECH SRVCS-OFFICIALS | | 112.00 |
| 00063562 | JEAN SERVICES | CONTRACTED CARRIERS | | 4,300.00 |
| 00063563 | KBF PRINT TECHNOLOGY | SUPPLIES | | 540.00 |
| 00063564 | DOUGLAS E. KESSLER | PROF-TECH SRVCS-OFFICIALS | | 92.00 |
| 00063565 | KEYSTONE ADVERTISING | REPAIRS, VEHICLES | | 454.00 |
| | SPECIALTIES | | | |
| 00063566 | KOSER BUSING | CONTRACTED CARRIERS | | 1,230.00 |
| 00063567 | CRAIG M. KURTZ | PROF-TECH SRVCS-OFFICIALS | | 59.00 |
| 00063568 | LEVIN LEGAL GROUP, P.C. | PROF-TECH SRVCS | | 4,161.00 |
| 00063569 | LEWISBURG AREA HIGH SCHOOL | DUES & FEES | | 100.00 |
| 00063570 | ROBERT J. LYNN, SR. | PROF-TECH SRVCS-OFFICIALS | | 59.00 |
| 00063571 | WILLIAM V MACGILL & CO | SUPPLIES | | 432.63 |
| 00063572 | MONTOURSVILLE AREA EDUCATION | UNION DUES | | 9,884.22 |
| 00063573 | MONTOURSVILLE AREA HIGH | DEPOSIT IN WRONG ACCOUNT | | 5,882.00 |
| 00063574 | MARCO TECHNOLOGIES | REPAIRS/MAINT. EQUIP. | | 4,155.72 |
| 00063575 | MARK F. MARINUCCI | PROF-TECH SRVCS | | 80.00 |
| 00063576 | MATHCOUNTS FOUNDATION | DUES & FEES | | 360.00 |
| 00063577 | KEVIN J. MCNAMARA | PROF-TECH SRVCS-OFFICIALS | | 54.00 |
| 00063578 | RONALD B. MEZICK | PROF-TECH SRVCS-OFFICIALS | | 112.00 |
| 00063579 | R.E. MICHAEL COMPANY INC. | SUPPLIES | | 634.34 |
| 00063580 | VICTORIA MICHAEL | PROF-TECH SRVCS-OFFICIALS | | 112.00 |
| 00063581 | MUNICIPAL & SCHOOL INCOME | OTHER DEDUCTIONS | | 70.12 |
| | TAX OFFICE | | | |
| 00063582 | NASCO | SUPPLIES | | 25.04 |
| 00063583 | KENNETH W. NASH, JR. | PROF-TECH SRVCS-OFFICIALS | | 92.00 |
| 00063584 | ELERY W NAU INC | SUPPLIES | | 2,678.68 |
| 00063585 | GREGORY ALAN O'DELL | PROF-TECH SRVCS-OFFICIALS | | 54.00 |
| 00063586 | PA DEPARTMENT OF | OTH PRCH PROF&TECH SVCS | | 50.00 |
| | ENVIRONMENTAL PROTECTION | | | |
| 00063587 | PENNSYLVANIA COLLEGE OF | TECHNICAL SERVICES | | 500.00 |
| | TECHNOLOGY | | | |
| 00063588 | PAXTON PATTERSON LLC | SUPPLIES | | 1,781.81 |
| 00063589 | EDUCATIONAL AND COMMUNITY | SUPPLIES | | 350.00 |
| | SUPPORT | | | |
| 00063590 | NCS PEARSON, INC. | SUPPLIES | | 8,174.26 |

* Denotes Non-Negotiable Transaction

P - Prenote

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MONTOURSVILLE AREA SCHOOL DIST

- Payables within Check

10/06/2022 07:28:55 AM

Page 4

Fund Accounting Check Summary

LIQUID ASSET FUND - From 09/01/2022 To 10/11/2022

facksmc

| Check # | Vendor Name | Description Of Purchase | Description Of Purchase | Check Amount |
|------------------------------|----------------------------|--------------------------------|---------------------------|--------------|
| 00063591 | PPL ELECTRIC UTILITIES | ELECTRICITY..... | | 6,537.67 |
| 00063592 | PPL ELECTRIC UTILITIES | ELECTRICITY..... | | 2,486.65 |
| 00063593 | REALLY GOOD STUFF, LLC | SUPPLIES..... | | 53.98 |
| 00063594 | REFRIGERATION SERVICE CO | REPAIRS/MAINT. EQUIP..... | REPAIRS & MAINT..... | 3,958.20 |
| 00063595 | STEPHEN E. ROOT | PROF-TECH SRVCS-OFFICIALS..... | | 112.00 |
| 00063596 | GARY RUNTAS | PROF-TECH SRVCS-OFFICIALS..... | | 92.00 |
| 00063597 | S A N E | SUPPLIES..... | | 725.75 |
| 00063598 | SCHOOL SPECIALTY LLC | SUPPLIES..... | EQUIP - REPLACEMENTS..... | 2,549.62 |
| 00063599 | JAMES E. SCHRINER | PROF-TECH SRVCS-OFFICIALS..... | | 54.00 |
| 00063600 | KOLGER SCHULT | PROF-TECH SRVCS-OFFICIALS..... | | 112.00 |
| 00063601 | CHET A SCHWOYER | PROF-TECH SRVCS-OFFICIALS..... | | 224.00 |
| 00063602 | ROBERT M SIDES INC | REPAIRS/MAINT. EQUIP..... | | 329.26 |
| 00063603 | ERIK STEINBACHER | PROF-TECH SRVCS-OFFICIALS..... | SUPPLIES..... | 92.00 |
| 00063604 | SUN GAZETTE CO | BOOKS & PERIODICALS..... | | 252.20 |
| 00063605 | SUSQUEHANNA TRAILWAYS, LLC | CONTRACTED CARRIERS..... | | 200.00 |
| 00063606 | SWEET STEVENS KATZ & | PROF-TECH SRVCS..... | | 140.00 |
| 00063607 | WILLIAMS LLP | | | |
| 00063608 | TANGIBLE PLAY INC | TECHNOLOGY RELATED SUPP..... | | 896.00 |
| 00063609 | THE SHOPPE ON BROAD ST | SUPPLIES..... | | 225.00 |
| 00063610 | TRAFERA HEADQUARTERS | TEH EQUIP ORIGINAL..... | | 807.00 |
| 00063611 | JAMES T. TURNER | PROF-TECH SRVCS-OFFICIALS..... | | 54.00 |
| 00063612 | TYLER TECHNOLOGIES INC | TECHNICAL SERVICES..... | | 7,980.00 |
| 00063613 | UGI ENERGY SERVICES, LLC | NATURAL GAS - HEAT..... | | 98.49 |
| 00063614 | UNITED STATES ACADEMIC | SUPPLIES..... | | 953.75 |
| 00063615 | DECATHLON | | | |
| 00063616 | VERIZON WIRELESS | COMMUNICATIONS..... | | 628.56 |
| 00063617 | VOYAGER SOPRIS LEARNING | TECHNOLOGY RELATED SUPP..... | | 1,290.00 |
| 00063618 | WASHINGTON NATIONAL | CANCER INSURANCE..... | | 304.50 |
| 00063619 | INSURANCE | | | |
| 00063620 | WINTER LUMBER CO | SUPPLIES..... | | 800.00 |
| 00063621 | WORLD BOOK INC | TECHNOLOGY RELATED SUPP..... | | 2,105.46 |
| 00063622 | SPRINGMAN FRED L & JANICE | TAX REFUND..... | 340-11022..... | 167.63 |
| 10-GENERAL FUND | | | | 716,273.01 |
| Grand Total Manual Checks : | | | | 0.00 |
| Grand Total Regular Checks : | | | | 716,273.01 |
| Grand Total Direct Deposits: | | | | 0.00 |

* Denotes Non-Negotiable Transaction

- Payables within Check

P - Prenote

c - Credit Card Payment

10/06/2022 07:28:55 AM

MONTOURSVILLE AREA SCHOOL DIST

Fund Accounting Check Summary

facksmc

LIQUID ASSET FUND - From 09/01/2022 To 10/11/2022

| Check # | Vendor Name | Description Of Purchase | Description Of Purchase | Check Amount |
|---------|-------------|-----------------------------------|-------------------------|--------------|
| | | Grand Total Credit Card Payments: | | 0.00 |
| | | Grand Total All Checks : | | 716,273.01 |

Fund Accounting Check Summary

LIQUID ASSET FUND - From 07/01/2022 To 10/11/2022

fackame

Check# 23000076 Through Check# 23000123

| Check # | Vendor Name | Description Of Purchase | Description Of Purchase | Check Amount |
|-----------|----------------------------|--------------------------------|--------------------------|--------------|
| *23000076 | MORGAN WHITE GROUP | MEDICAL SECTION 125 | | 633.00 |
| *23000077 | PAYROLL ACCOUNT | NET PAY | | 298,590.42 |
| *23000078 | PA STATE COLLECTION & | CHILD SUPPORT | | 364.07 |
| *23000079 | INTERNAL REVENUE SERVICE | FEDERAL PAYROLL TAXES | | 107,701.83 |
| *23000080 | PA DEPARTMENT OF REVENUE | STATE PAYROLL TAXES | | 13,894.59 |
| *23000081 | PUBLIC SCHOOL EMPLOYEES | EMPLOYEE RETIREMENT VOYA | | 2,507.12 |
| *23000082 | TSA CONSULTING GROUP, INC. | EMPLOYEE 403B REMITTANCE | | 15,163.52 |
| *23000083 | WEX BANK | GASOLINE | | 782.53 |
| *23000084 | DISCOVERY BENEFITS, INC. | EMPLOYEE 403B REMITTANCE | EMPLOYER 403B REMITTANCE | 32,405.99 |
| *23000085 | DELTA DENTAL OF PA | DENTAL CLAIMS | | 4,425.00 |
| *23000086 | PAYROLL ACCOUNT | NET PAY | | 322,017.38 |
| *23000087 | PA STATE COLLECTION & | CHILD SUPPORT | | 364.07 |
| *23000088 | INTERNAL REVENUE SERVICE | FEDERAL INCOME TAXES | | 112,385.67 |
| *23000089 | PA DEPARTMENT OF REVENUE | STATE PAYROLL TAXES | | 14,808.44 |
| *23000090 | PUBLIC SCHOOL EMPLOYEES | EMPLOYEE RETIREMENT VOYA | EMPLOYER RETIREMENT VOYA | 3,096.46 |
| *23000091 | TSA CONSULTING GROUP, INC. | EMPLOYER 403B REMITTANCE | | 16,299.32 |
| *23000092 | DISCOVERY BENEFITS, INC. | EMPLOYEE HSA REMITTANCE | | 17,005.99 |
| *23000093 | DELTA DENTAL OF PA | DENTAL CLAIMS & PREMIUMS | | 4,088.50 |
| *23000094 | PAYROLL ACCOUNT | NET PAY | | 357,917.07 |
| *23000095 | INTERNAL REVENUE SERVICE | FEDERAL INCOME TAXES | | 121,123.54 |
| *23000096 | PA DEPARTMENT OF REVENUE | STATE PAYROLL TAXES | | 15,573.65 |
| *23000097 | PUBLIC SCHOOL EMPLOYEES | EMPLOYEE RETIREMENT VOYA | | 3,143.94 |
| *23000098 | TSA CONSULTING GROUP, INC. | EMPLOYEE 403B REMITTANCE | | 2,280.00 |
| *23000099 | DISCOVERY BENEFITS, INC. | EMPLOYER HSA REMITTANCE | | 2,800.00 |
| *23000100 | PUBLIC SCHOOL EMPLOYEES | QUARTERLY EMPLOYERS RETIREMENT | | 1,257,405.12 |
| *23000101 | GE MONEY BANK/AMAZON | STARTER | TOOLS | 1,344.84 |
| *23000102 | BALLAST SHOP | LED DRIVERS | | 149.75 |
| *23000103 | EBAY | RELAY | | 44.00 |
| *23000104 | SCRUBBER CITY INC | SUPPLIES | | 160.79 |
| *23000105 | STAPLES CREDIT PLAN | CALCULATORS | SUPPLIES | 413.54 |
| *23000106 | EDHELPER.COM | SUBSCRIPTION | | 69.97 |
| *23000107 | WALMART COMMUNITY/RFCSLIC | DIAPER BAGS | | 79.39 |
| *23000108 | AMERICAN HEART ASSOCIATION | CPR AND TRAINING | | 271.33 |
| *23000109 | SAM'S CLUB/SYNCHRONY BANK | SNACKS | | 53.61 |
| *23000110 | WALMART COMMUNITY/RFCSLIC | SUPPLIES | | 3,891.08 |
| *23000111 | DESIGN SCIENCE, INC. | SUBSCRIPTION | | 319.60 |
| *23000112 | GE MONEY BANK/AMAZON | SUPPLIES | SUPPLIES AND CHIME | 14,524.19 |
| *23000113 | HAMPTON INN | HOTEL | | 226.44 |
| *23000114 | SUN GAZETTE CO | ADVERTISING | | 51.17 |
| *23000115 | HUHL | HUHL SERVICES | | 900.00 |

* Denotes Non-Negotiable Transaction

- Payables within Check

P - Prenote

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10/06/2022 07:30:43 AM

MONTOURSVILLE AREA SCHOOL DIST

Page 1

Fund Accounting Check Summary

LIQUID ASSET FUND - From 07/01/2022 To 10/11/2022

facksmc

Check# 23000076 Through Check# 23000123

| Check # | Vendor Name | Description Of Purchase | Description Of Purchase | Check Amount |
|-----------|---------------------------|-----------------------------------|-------------------------|--------------|
| *23000116 | PASA | TRAINING..... | | 800.00 |
| *23000117 | DELTA AIR | TRAVEL..... | | 847.19 |
| *23000118 | MUNICIPAL & SCHOOL INCOME | SEPTEMBER 2022 REMITTANCE..... | | 24,296.82 |
| | TAX OFFICE | | | |
| *23000119 | PUBLIC SCHOOL EMPLOYEES | EMPLOYEE RETIREMENT..... | | 110,210.67 |
| *23000120 | LYCOMING CTY. INS. | OCTOBER 2022 REMITTANCE..... | | 270,364.25 |
| | CONSORTIUM | | | |
| *23000121 | MORGAN WHITE GROUP | MEDICAL SECTION 125..... | | 709.75 |
| *23000122 | WEX BANK | GASOLINE..... | | 555.12 |
| *23000123 | CAPITAL RESERVE FUND | 2014 GOB PAYMENT..... | | 6,562.50 |
| | | 10-GENERAL FUND | 3,164,623.22 | |
| | | Grand Total Manual Checks : | 3,164,623.22 | |
| | | Grand Total Regular Checks : | 0.00 | |
| | | Grand Total Direct Deposits: | 0.00 | |
| | | Grand Total Credit Card Payments: | 0.00 | |
| | | Grand Total All Checks : | 3,164,623.22 | |

* Denotes Non-Negotiable Transaction

- Payables within Check

P - Prenote

d - Direct Deposit

c - Credit Card Payment

10/06/2022 07:30:43 AM

MONTGOMERY AREA SCHOOL DIST

Page 2

Montoursville Area School District

Reprint Check Listing

Fiscal Year: 2022-2023

Criteria:

Bank Account: GENERAL FUND 1049950757

From Date: 09/01/2022 To Date: 10/11/2022
 From Check: To Check:
 From Voucher: To Voucher:

| Check Number | Date | Payee | Amount | Voucher | Status | Type | Cleared? | Clear Date | Void Date |
|--------------|------------|------------------------------|--------------|---------|---------|---------|-------------------------------------|------------|------------|
| 63620 | 10/11/2022 | A-1 PORTABLE TOILETS | \$125.00 | 1002 | Printed | Expense | <input type="checkbox"/> | | |
| 63621 | 10/11/2022 | AGORA CYBER CHARTER SCHOOL | \$5,119.87 | 1002 | Printed | Expense | <input type="checkbox"/> | | |
| 63622 | 10/11/2022 | ALTEBRANDO, MEGAN R | \$320.00 | 1002 | Printed | Expense | <input type="checkbox"/> | | |
| 63623 | 10/11/2022 | APPLE INC. | \$1,196.00 | 1002 | Printed | Expense | <input type="checkbox"/> | | |
| 63624 | 10/11/2022 | BALLIET, MELISSA M | \$601.22 | 1002 | Printed | Expense | <input type="checkbox"/> | | |
| 63625 | 10/11/2022 | BEST LINE EQUIPMENT | \$214.39 | 1002 | Printed | Expense | <input type="checkbox"/> | | |
| 63626 | 10/11/2022 | BLAST INTERMEDIATE UNIT 17 | \$206,275.35 | 1002 | Printed | Expense | <input type="checkbox"/> | | |
| 63627 | 10/11/2022 | BLOOMSBURG METAL CO | \$4,400.00 | 1002 | Printed | Expense | <input type="checkbox"/> | | |
| 63628 | 10/11/2022 | BYU INDEPENDENT STUDY | \$2,636.00 | 1002 | Printed | Expense | <input type="checkbox"/> | | |
| 63629 | 10/11/2022 | C H WALTZ SONS INC | \$813.93 | 1002 | Printed | Expense | <input type="checkbox"/> | | |
| 63630 | 10/11/2022 | CAFETERIA ACCOUNT | \$26,950.37 | 1002 | Printed | Expense | <input type="checkbox"/> | | |
| 63631 | 10/11/2022 | CENTRAL SUSQUEHANNA REGION | \$1,007.28 | 1002 | Printed | Expense | <input type="checkbox"/> | | |
| 63632 | 10/11/2022 | CGA-HUSKY FUND | \$300.00 | 1002 | Printed | Expense | <input type="checkbox"/> | | |
| 63633 | 10/11/2022 | CHOW, RUSSELL | \$182.00 | 1002 | Printed | Expense | <input type="checkbox"/> | | |
| 63634 | 10/11/2022 | CLEARFIELD MAT CLUB | \$300.00 | 1002 | Printed | Expense | <input type="checkbox"/> | | |
| 63635 | 10/11/2022 | COMMONWEALTH CHARTER ACADEMY | \$119,207.38 | 1002 | Printed | Expense | <input type="checkbox"/> | | |
| 63636 | 10/11/2022 | COUKART & ASSOCIATES | \$2,900.00 | 1002 | Printed | Expense | <input type="checkbox"/> | | |
| 63637 | 10/11/2022 | CROMPCO LLC | \$2,132.40 | 1002 | Printed | Expense | <input type="checkbox"/> | | |
| 63638 | 10/11/2022 | ECK'S GARAGE INC | \$279.05 | 1002 | Printed | Expense | <input type="checkbox"/> | | |
| 63639 | 10/11/2022 | ECONOMY AUTO PARTS | \$217.51 | 1002 | Void | Expense | <input checked="" type="checkbox"/> | 10/11/2022 | 10/11/2022 |
| 63640 | 10/11/2022 | EDULINK INC | \$9,417.00 | 1002 | Void | Expense | <input checked="" type="checkbox"/> | 10/11/2022 | 10/11/2022 |
| 63641 | 10/11/2022 | Every Day Counts | \$2,964.57 | 1002 | Printed | Expense | <input type="checkbox"/> | | |
| 63642 | 10/11/2022 | FRONTIER | \$513.37 | 1002 | Printed | Expense | <input type="checkbox"/> | | |

Montoursville Area School District

Reprint Check Listing

Fiscal Year: 2022-2023

Criteria:

Bank Account: GENERAL FUND 1049950757

From Date: 09/01/2022 To Date: 10/11/2022

From Check: From Check:

From Voucher: To Voucher:

| Check Number | Date | Payee | Amount | Voucher | Status | Type | Cleared? | Clear Date | Void Date |
|--------------|------------|--|-------------|---------|---------|---------|--------------------------|------------|-----------|
| 53643 | 10/11/2022 | GLENN O HAWBAKER INC | \$2,598.71 | 1002 | Printed | Expense | <input type="checkbox"/> | | |
| 53644 | 10/11/2022 | HEGGERTY | \$372.60 | 1002 | Printed | Expense | <input type="checkbox"/> | | |
| 53645 | 10/11/2022 | INFOCON CORPORATION | \$257.76 | 1002 | Printed | Expense | <input type="checkbox"/> | | |
| 53646 | 10/11/2022 | INSIGHT PA CYBER CHARTER SCHOOL | \$2,013.31 | 1002 | Printed | Expense | <input type="checkbox"/> | | |
| 53647 | 10/11/2022 | KEYSTONE NATURAL TURF | \$10,000.00 | 1002 | Printed | Expense | <input type="checkbox"/> | | |
| 53648 | 10/11/2022 | KURTZ BROTHERS | \$55.12 | 1002 | Printed | Expense | <input type="checkbox"/> | | |
| 53649 | 10/11/2022 | LJC DISTRIBUTORS | \$250.00 | 1002 | Printed | Expense | <input type="checkbox"/> | | |
| 53650 | 10/11/2022 | LOCK HAVEN UNIVERSITY | \$450.00 | 1002 | Printed | Expense | <input type="checkbox"/> | | |
| 53651 | 10/11/2022 | LOGUE INDUSTRIES | \$162.07 | 1002 | Printed | Expense | <input type="checkbox"/> | | |
| 53652 | 10/11/2022 | LOWE'S HOME CENTER INC | \$82.63 | 1002 | Printed | Expense | <input type="checkbox"/> | | |
| 53653 | 10/11/2022 | MILTON AREA SCHOOL DISTRICT | \$225.00 | 1002 | Printed | Expense | <input type="checkbox"/> | | |
| 53654 | 10/11/2022 | NEW STORY SCHOOLS | \$11,116.00 | 1002 | Printed | Expense | <input type="checkbox"/> | | |
| 53655 | 10/11/2022 | NIVERT METAL SUPPLY | \$148.84 | 1002 | Printed | Expense | <input type="checkbox"/> | | |
| 53656 | 10/11/2022 | OLDE BARN EQUIPMENT LLC | \$217.89 | 1002 | Printed | Expense | <input type="checkbox"/> | | |
| 53657 | 10/11/2022 | PA VIRTUAL CHARTER SCHOOL | \$6,039.91 | 1002 | Printed | Expense | <input type="checkbox"/> | | |
| 53658 | 10/11/2022 | PAVLICK, CODY R | \$444.74 | 1002 | Printed | Expense | <input type="checkbox"/> | | |
| 53659 | 10/11/2022 | PENNSYLVANIA CYBER CHARTER SCHOOL | \$54,824.63 | 1002 | Printed | Expense | <input type="checkbox"/> | | |
| 53660 | 10/11/2022 | PENNSYLVANIA MUSIC EDUCATORS ASSOCIATION | \$142.00 | 1002 | Printed | Expense | <input type="checkbox"/> | | |
| 53661 | 10/11/2022 | PPL ELECTRIC UTILITIES | \$3,223.47 | 1002 | Printed | Expense | <input type="checkbox"/> | | |
| 53662 | 10/11/2022 | PPL ELECTRIC UTILITIES | \$9,831.93 | 1002 | Printed | Expense | <input type="checkbox"/> | | |
| 53663 | 10/11/2022 | PRO SUPPLY INC | \$1,713.04 | 1002 | Printed | Expense | <input type="checkbox"/> | | |
| 53664 | 10/11/2022 | PROQUEST, LLC | \$3,326.90 | 1002 | Printed | Expense | <input type="checkbox"/> | | |

Montoursville Area School District

Reprint Check Listing

Fiscal Year: 2022-2023

Criteria:

Bank Account: GENERAL FUND 1049950757

From Date: 09/01/2022

To Date: 10/11/2022

From Check:

To Check:

From Voucher:

To Voucher:

| Check Number | Date | Payee | Amount | Voucher | Status | Type | Cleared? | Clear Date | Void Date |
|---------------|------------|------------------------------------|--------------|---------|---------|---------------|--------------------------|------------|-----------|
| 63665 | 10/11/2022 | QBS | \$68.00 | 1002 | Printed | Expense | <input type="checkbox"/> | | |
| 63666 | 10/11/2022 | REACH CYBER CHARTER SCHOOL | \$24,289.58 | 1002 | Printed | Expense | <input type="checkbox"/> | | |
| 63667 | 10/11/2022 | RIDDELL ALL AMERICAN | \$990.00 | 1002 | Printed | Expense | <input type="checkbox"/> | | |
| 63668 | 10/11/2022 | ROBERT M SIDES INC | \$85.00 | 1002 | Printed | Expense | <input type="checkbox"/> | | |
| 63669 | 10/11/2022 | RUNKLE, AARON M | \$159.00 | 1002 | Printed | Expense | <input type="checkbox"/> | | |
| 63670 | 10/11/2022 | RUTAN, CONNOR R | \$77.25 | 1002 | Printed | Expense | <input type="checkbox"/> | | |
| 63671 | 10/11/2022 | SAM LABS | \$1,373.00 | 1002 | Printed | Expense | <input type="checkbox"/> | | |
| 63672 | 10/11/2022 | SEESE, KRISTY R | \$21.82 | 1002 | Printed | Expense | <input type="checkbox"/> | | |
| 63673 | 10/11/2022 | SSM GROUP, INC. | \$2,730.16 | 1002 | Printed | Expense | <input type="checkbox"/> | | |
| 63674 | 10/11/2022 | SUSQUEHANNA FIRE EQUIPMENT COMPANY | \$285.00 | 1002 | Printed | Expense | <input type="checkbox"/> | | |
| 63675 | 10/11/2022 | SUSQUEHANNA PHYSICIAN SERVICES | \$120.00 | 1002 | Printed | Expense | <input type="checkbox"/> | | |
| 63676 | 10/11/2022 | TRANSACT COMMUNICATIONS LLC | \$3,744.00 | 1002 | Printed | Expense | <input type="checkbox"/> | | |
| 63677 | 10/11/2022 | TURF TRACK & COURT LLC | \$880.00 | 1002 | Printed | Expense | <input type="checkbox"/> | | |
| 63678 | 10/11/2022 | TYLER TECHNOLOGIES INC | \$8,767.50 | 1002 | Printed | Expense | <input type="checkbox"/> | | |
| 63679 | 10/11/2022 | UPMC | \$2,894.18 | 1002 | Printed | Expense | <input type="checkbox"/> | | |
| 63680 | 10/11/2022 | WELD TEC SERVICE & SALES | \$447.52 | 1002 | Printed | Expense | <input type="checkbox"/> | | |
| 63681 | 10/11/2022 | WILLIAMSPORT AREA SCHOOL DIST | \$125.00 | 1002 | Printed | Expense | <input type="checkbox"/> | | |
| 63682 | 10/11/2022 | ECONOMY AUTO PARTS | \$217.51 | 1002 | Printed | Expense | <input type="checkbox"/> | | |
| 63683 | 10/11/2022 | EDULINK INC | \$9,417.00 | 1002 | Printed | Expense | <input type="checkbox"/> | | |
| Total Amount: | | | \$552,260.86 | | | | | | |
| | | | | | | End of Report | | | |

Fund Accounting Check Summary

MASD CAFETERIA - FROM 09/01/2022 TO 10/11/2022

PB-2

facksmc

| Check # | Vendor Name | Description Of Purchase | Description Of Purchase | Check Amount |
|----------|-----------------------------|-----------------------------------|-------------------------|--------------|
| 00003338 | NUTRITION, INC. | FOOD SERVICE MANAGEMENT..... | | 8,533.33 |
| 00003339 | MICHELLE SEIDERS | CAFE REFUND..... | 242690..... | 21.55 |
| 00003340 | 11400 INC. | EQUIP ORIGINAL & ADD..... | | 15,800.00 |
| 00003341 | CYBERSOFT TECHNOLOGIES INC. | DUES & FEES..... | | 4,175.00 |
| 00003342 | NUTRITION, INC. | FOOD SERVICE MANAGEMENT..... | | 44,516.88 |
| 00003343 | TRIMARK USA | SUPPLIES..... | | 1,910.00 |
| | | | | # |
| | | 50 - CAFETERIA | 74,956.76 | |
| | | Grand Total Manual Checks : | 0.00 | |
| | | Grand Total Regular Checks : | 74,956.76 | |
| | | Grand Total Direct Deposits: | 0.00 | |
| | | Grand Total Credit Card Payments: | 0.00 | |
| | | Grand Total All Checks : | 74,956.76 | |

* Denotes Non-Negotiable Transaction

P - Prenote

d - Direct Deposit

c - Credit Card Payment

- Payables within Check

10/06/2022 08:05:42 AM

MONTOURSVILLE AREA SCHOOL DIST

Page 1

Montoursville Area School District

Reprint Check Listing

Fiscal Year: 2022-2023

Criteria:

Bank Account: FOOD SERVICE 6002604206

From Date: 09/01/2022 To Date: 10/11/2022

From Check: To Check:

From Voucher: To Voucher:

| Check Number | Date | Payee | Amount | Voucher | Status | Type | Cleared? | Clear Date | Void Date |
|---------------|------------|---|-------------|---------|---------------|---------|-------------------------------------|------------|------------|
| 4000 | 10/05/2022 | CENTRAL EQUIPMENT COMPANY SALES & RENTAL | \$3.65 | 1001 | Void | Expense | <input checked="" type="checkbox"/> | 10/11/2022 | 10/11/2022 |
| 4001 | 10/05/2022 | GENERAL FUND | \$321.64 | 1001 | Void | Expense | <input checked="" type="checkbox"/> | 10/11/2022 | 10/11/2022 |
| 4002 | 10/05/2022 | K & D FACTORY SERVICE INC | \$7,831.10 | 1001 | Void | Expense | <input checked="" type="checkbox"/> | 10/11/2022 | 10/11/2022 |
| 4003 | 10/05/2022 | NUTRITION, INC. | \$22,778.37 | 1001 | Void | Expense | <input checked="" type="checkbox"/> | 10/11/2022 | 10/11/2022 |
| 4004 | 10/05/2022 | REFRIGERATION SERVICE CO | \$753.77 | 1001 | Void | Expense | <input checked="" type="checkbox"/> | 10/11/2022 | 10/11/2022 |
| 4005 | 10/05/2022 | RG GROUP | \$95.06 | 1001 | Void | Expense | <input checked="" type="checkbox"/> | 10/11/2022 | 10/11/2022 |
| 4006 | 10/11/2022 | CENTRAL EQUIPMENT COMPANY SALES & RENTAL | \$3.65 | 1001 | Printed | Expense | <input type="checkbox"/> | | |
| 4007 | 10/11/2022 | GENERAL FUND | \$321.64 | 1001 | Printed | Expense | <input type="checkbox"/> | | |
| 4008 | 10/11/2022 | K & D FACTORY SERVICE INC | \$7,831.10 | 1001 | Printed | Expense | <input type="checkbox"/> | | |
| 4009 | 10/11/2022 | NUTRITION, INC. | \$22,778.37 | 1001 | Printed | Expense | <input type="checkbox"/> | | |
| 4010 | 10/11/2022 | REFRIGERATION SERVICE CO | \$753.77 | 1001 | Printed | Expense | <input type="checkbox"/> | | |
| 4011 | 10/11/2022 | RG GROUP | \$95.06 | 1001 | Printed | Expense | <input type="checkbox"/> | | |
| Total Amount: | | | \$63,567.18 | | | | | | |
| | | | | | End of Report | | | | |

**Montoursville Area School District
School Board Agenda
October 11, 2022
7:00 PM
Montoursville Area High School**

General:

- G-1 Approval of PSBA Officers:
President Elect – Michael Gossert or Abstain
Vice President – Allison Mathis or Abstain
Central Zone Representative – Julie Preston or Abstain
Trustee – Seat 1 – Kathy Swope or Abstain
Trustee – Seat 2 – Roberta Marcus or Abstain
- G-2 Approval of a Use of Facilities request from Misty Emick, Montoursville Brough, to use the parking lot of C.E. McCall to stage the 75th Anniversary of the lighting of the Sylvania Tree Parade, November 19, 2022 from 4:30 pm to 8:00 pm. (Attachment)
- G-3 Approval of a Letter of Authorization to secure E-Rate consulting services of The Education Consortium (ECTS). (Attachment)
- G-4 Approval of an agreement between Montoursville Area School District and Lycoming College. (Attachment)
- G-5 To approve S Jean Cohick as a contracted certified School Guidance Counselor. Ms. Cohick will be assigned to the Montoursville Area High School and be paid from ESSERS funds, effective October 17, 2022 for the remainder of the school year as well as 2023-2024 school year. (Attachment)

Personnel:

- P-1 Approval of the following resignation from a member of the Professional Staff:

| Employee | Position | Effective |
|-----------------|----------------------------|------------------|
| Joshua Haley | Business Education Teacher | December 2, 2022 |

- P-2 Approval of the following additions to the Guest Teacher Substitute list for the 2022-2023 school year:

| Guest Teacher |
|----------------------|
| Kylie Crawford |
| Christopher Lair |

- P-3 Approval of Ronda Albert as Assistant Middle School Principal, effective October 18, 2022 at \$85,000 pro rated.

P-4 Approval of the following addition to the Coaching Staff, effective 2022-2023 school year:

| <u>Coach</u> | <u>Sport</u> | <u>Position</u> | <u>Stipend</u> | <u>Replacement for:</u> |
|-------------------------|-----------------|-----------------------------|----------------|-----------------------------|
| John Houseknecht, Sr | Boys Basketball | 8 th grade Coach | \$2,600 | Ed Rogers |

Transportation:

T-1 Approval of Promiseland Bussing Rates in the amounts of \$2,298.02 and \$2,415.97 for September 2022. (Attachment)

T-2 Approval of the Bussing Rate for the 2022-2023 school year. (Attachment)

General


G-6 Discussion on the addition of Armed Security.

ATTACHMENTS

Montoursville Borough Holiday Parade

General Info

| | |
|----------------|--|
| Event ID: | 2330370 |
| Location: | C.E. McCall Middle School |
| Status: | Pending |
| Created on: | 9/26/2022 |
| Schedules (1): | Montoursville Borough Holiday Parade |
| Owner: | Misty Emick - memick@montoursville.k12.pa.us |
| Category: | |
| Public: | Yes |


 OK Joe ✓
 OK Curtis ✓
 add to agenda

Event Contacts

| Name | Email | Phone |
|-------------|--------------------------------|--------------|
| Misty Emick | memick@montoursville.k12.pa.us | 570-220-4576 |

Montoursville Borough Holiday Parade

| | |
|---------------------------|---|
| Description: | Montoursville Borough in conjunction with Montoursville Recreation Board will be hosting a parade and ceremony honoring the 75th anniversary of the lighting of the Sylvana Tree on Broad Street. We would like to use the parking lot of C.E. McCall Middle School to stage the parade and for parade participant parking. Staging would begin at 4:30pm, the parade will move at 5:15pm, ceremony at the tree will begin at 6pm and end at 7pm. McCall parking lot should be cleared out no later than 8pm. We would also like to ask for limited building access strictly for restroom purposes. |
| Upcoming Occurrences (1): | (Sa) 11/19/2022 |
| Event Time: | 4:30 PM-8:00 PM |
| Number of People: | 100 |

Event Items

| Name | Type | Setup In | Configuration | Note |
|-------------|-------|----------|---------------|------|
| Main Gym | Space | | | |
| Parking Lot | Space | | | |

LETTER OF AUTHORIZATION

October 1, 2022

To whom it may concern:

This is to advise you that we have secured the E-rate consulting services of The Education Consortium (ECTS) for the funding year 2023.

The Education Consortium and its staff members are authorized by us to be and act as the contact person on our E-rate applications and forms. They are authorized to represent us in all communications with the Schools and Libraries Division, our service providers, and others regarding all matters pertaining to our E-rate applications and flow of approved funds for the funding year including filing of our BEAR forms for reimbursement.

The Education Consortium represents us in E-rate application and funding matters only and is not performing any function with regard to technology planning, selection of services and purchases, bid review and selection, or any other matters apart from the E-rate application process.

We request that our service providers provide full cooperation to The Education Consortium as our authorized representative in all steps of the E-rate application process including the BEAR and SPI process to assure the flow to us of approved E-rate funding. Please provide them with copies of invoices, billing records, customer service records, contracts and service agreements, and any other information needed for the E-rate process.

Your assistance is greatly appreciated.

Sincerely,

Authorized Signature

Printed Name

Title



**LYCOMING
COLLEGE**

PLACEMENT OF FIELD PARTICIPANTS AND STUDENT TEACHING STUDENTS SCHOOL DISTRICT AGREEMENT

This Agreement is entered into by and between SCHOOL DISTRICT (the "District") with an address of said School District and Lycoming College, 1 College Place, Williamsport, PA 17701, and sets out the respective rights and responsibilities of the School District and Lycoming College with regard to any Lycoming student who is assigned as a student teacher, practicum student or field participant, as those terms are defined below, in the School.

I. DUTIES AND RESPONSIBILITIES OF THE COLLEGE

- a. *Selection of Students.* The College shall be responsible for the selection of qualified teacher candidates to participate in the field placement, or student teaching experience. Selected students must have the appropriate educational background and skills consistent with the contemplated educational experience offered by the School District.
- b. *Education of Students.* The College shall assume full responsibility for the classroom education of its students. The College shall be responsible for the administration of the program, the curriculum content, and the requirements of matriculation, grading and graduation.
- c. Lycoming will direct all communications to the District Placement Coordinator. Lycoming shall initiate the placement of a Student Teacher or Practicum Student filing an application for each proposed assignment setting out the background of the student and the type of assignment appropriate. The request will be sent to the District Placement Coordinator, exclusively. The request may be accompanied by suggested names of teachers of the District, who would be recommended by Lycoming as a Supervising Teacher. The final assignment of Student Teachers and Practicum Students shall be made by the District after consultation with the Supervising Teacher and Principal under whom the assignment will be completed.
- d. *Advising Students of Rights and Responsibilities.* The College will be responsible for advising the student of his or her own responsibilities under this Agreement. The student will be advised of his or her obligations to abide by the policies and procedures of the School District and should any student fail to abide by any policy and/or procedure, he or she may be expelled from the program. Student Teachers will follow the calendar of the District and the daily schedule of the individual school in which the experience is taking place. Any proposed deviation by Student Teachers, Practicum Students or Participants must be approved in advance by the Supervising Teacher, the Principal (if applicable) and Lycoming. Student Teachers, Practicum Students, and Participants will be advised that they are required to conform to standards of professional decorum that are consonant with prevailing standards in the school community and the education profession as a condition of the placement and its continuation.

One College Place
Williamsport, PA 17701
www.lycoming.edu

- e. *Supervision of Students.* Students shall be subject to the rules and regulations of the District and under the direction and control of the Supervising or Cooperating Teacher, Principal, and other administrative personnel while they are on the premises. The student teaching clinical supervisor or other designated representative of Lycoming shall have access, at all times, to visit the classroom(s) to which the student is assigned for the purpose of observation and supervision, upon approval of, and at the discretion of the District in coordination with the Principal.
- f. *Professional Liability Insurance.* Students are responsible for procuring professional liability insurance through Pennsylvania State Education Association (PSEA) at their own expense. The limits of the policy will be a minimum of \$1,000,000 per occurrence. This policy must remain in full force and effect for the duration of the field placement, practicum or student teaching experience.
- g. *Health & Security Clearances.* The College will require its students who are participating in the field study, practicum or student teaching experience to comply with the health status and security clearance requirements of the School District and/or state regulatory agencies, including but not limited to completion of Act 34 Pennsylvania state criminal history report, current Act 151 child abuse report, and Act 114 FBI federal criminal history background check. Proof of compliance must be presented to the College with appropriate authorization to release information to the student who will share with the School District prior to participating in the experience.

II. DUTIES AND RESPONSIBILITIES OF THE SCHOOL DISTRICT

- a. *Establishment of Field Placement, Practicum or Student Teaching.*
The School District authorizes the use of its facilities as may be agreed upon by the School District and the College as a field study, practicum or student teaching center. This field placement, practicum or student teaching experience is for students enrolled in the College's Teacher Certification Program. This field study, practicum or student teaching experience is required and authorized by law.
- b. *Policies of School District.* The College will review with each teacher candidate prior to the assignment any and all applicable policies, codes, or confidentiality issues related to the experience. The School District will provide the College all the applicable information at least two weeks in advance of the student's participation.
- c. *Administration.* The School District will have sole authority and control over all aspects of student services. The School District will be responsible for and retain control over the organization, and operation of its programs.

- d. *Removal of Noncompliant Student.* The School District shall have the authority to immediately remove a teacher candidate who fails to comply with School District policies and procedures. If such a removal occurs, the School District will immediately contact the responsible College Faculty Supervisor.
- e. *Designation of Representative.* The School District will designate a person to serve as a liaison between the parties who will meet periodically with representatives of the College in order to discuss, plan and evaluate the experience of the student(s).
- f. *Supervision of Students.* The School District will provide an employee of the School District to act as the Cooperating Teacher. The Cooperating Teacher will serve as a supervisor of student activities during the field study, practicum or student teaching experience.
- g. *Reporting of Student Progress.* The School District will provide all reasonable information requested by the College on a student's work performance. If there are any student evaluations, they will be completed and returned according to any reasonable schedule agreed to by the College and the School District.
- h. *Student Records.* The School District will protect the confidentiality of student records as dictated by the Family Educational Rights and Privacy Act (FERPA) and shall release no information absent the written consent of the student unless required to do so by law or as dictated by the terms of this Agreement.

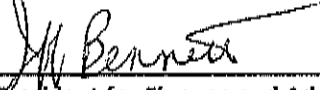
III. MUTUAL TERMS AND CONDITIONS

- a. *Number of Participating Students.* The parties will mutually agree upon the number of college students assigned to the School District for the field placement teaching experience.
- b. *Term of Agreement.* The term of this Agreement shall be five (5) years from the date of execution. This Agreement may not exceed a period of five (5) years.
- c. *Termination of Agreement.* The College or the School District may terminate this Agreement for any reason with thirty (30) days notice. Either party may terminate this Agreement in the event of a substantial breach. However, should the School District terminate this Agreement prior to the completion of an academic semester, all students enrolled at that time may continue their educational experience until it would have been concluded absent the termination.

- d. *Nondiscrimination.* The parties agree to continue their respective policies of nondiscrimination based on Title VI of the Civil Rights Act of 1964 in regards to sex, age, race, color, creed, national origin, Title IX of the Education Amendments of 1972 and other applicable laws, as well as the provisions of the Americans with Disabilities Act.
- e. *Interpretation of the Agreement.* The laws of the Commonwealth of Pennsylvania shall govern this Agreement.
- f. *Modification of Agreement.* This Agreement shall only be modified in writing with the same formality as the original Agreement.
- g. *Relationship of Parties.* The relationship between the parties to this Agreement to each other is that of independent contractors. The relationship of the parties to this agreement to each other shall not be construed to constitute a partnership, joint venture or any other relationship, other than that of independent contractors.
- h. *Liability.* Neither of the parties shall assume any liabilities to each other, except as specifically stated in this Agreement. As to liability for damage, injuries or death to persons, or damages to property, the parties to each other or death to persons, or damages to property, the parties do not waive any defense as a result of entering into this Agreement unless such a waiver is expressly and clearly written into a part of this Agreement.
- i. *Entire Agreement.* This Agreement represents the entire understanding between the parties. No other prior or contemporaneous oral or written understandings or promises exist in regards to this relationship.

IN WITNESS WHEREOF, the authorized representatives of the parties have executed this agreement as of the date previously indicated.

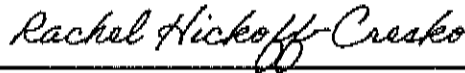
Lycoming College Authorized Signatures:


Vice President for Finance and Administration

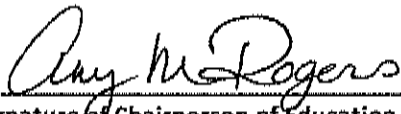
8/29/22
Date


Signature of Provost of the College

8/29/22
Date


Signature of Director of Teacher Education Program

8/29/22
Date


Signature of Chairperson of Education Department

8/29/22
Date

School District Authorized Signatures:

Signature of Authorized School District Administrator

Printed Name and Title of Authorized School District Administrator

Montoursville Area School District
School District

INDEPENDENT CONTRACTOR AGREEMENT

AGREEMENT made this 17th day of October, 2022, between Montoursville Area School District, 50 Arch Street, Montoursville, Pennsylvania 17754 (MASD) and S. Jean Cohick, 1624 Marlin Pkwy, Williamsport, PA 17701 ("Contractor").

THE BACKGROUND OF THIS AGREEMENT IS AS FOLLOWS:

WHEREAS, MASD, wishes to retain Contractor for the purposes of providing school counseling services and expertise for MASD's student population;

WHEREAS, Contractor has expertise with respect to all aspects of school counseling and educational knowledge;

WHEREAS, Contractor wishes to be retained by MASD subject to the terms and conditions of this Agreement;

WHEREAS, the parties agree and understand that the relationship between them is an independent contractor relationship;

NOW, THEREFORE, in consideration of the recitals above, the promises exchanged herein, and intending to be legally bound, the parties agree as follows:

1. **Description of Services to be Provided.** Contractor will provide assistance to Montoursville Area High School and its students with regard to any aspects of a school counseling position to include, but not limited to, daily school activities, student needs, career counseling, course scheduling, as well as other related work as may be reasonably requested by Montoursville Area School District from time to time and consistent with

the standards in the educational field for performance by school counselors.

2. Education, training, and Skill. It is understood by the parties that Montoursville Area School District is retaining Contractor because of her expertise in school counseling and related activities.
3. Performance of Services. Contractor agrees that she will be available to Montoursville Area School District, at Montoursville's request, for a minimum of one hundred eighty-five (185) school days during the academic school year to provide the aforementioned services. A school day is defined as the total number of hours that Montoursville Area High School is opened on a normal school day. Contractor will follow the Montoursville Area School District's approved calendar as the assigned working days.
4. Payment for Services. Montoursville Area School District will pay Contractor a total of \$356.54/day to be paid in bi-weekly payments that will coincide with the normal pay periods of Montoursville Area School District. Contractor will receive no other benefits under this contract.
5. Independent Contractor Status. Montoursville Area School District and Contractor understand and agree that Contractor is an independent contractor and not an employee of Montoursville Area School District. Contractor is authorized to act for and make representations on behalf of

Montoursville Area School District only to the extent described in this Agreement and as reasonably related to the work defined in paragraph 1.

6. Tax Consequences. As an independent contractor, Contractor acknowledges that her income under this agreement will be reported on IRS form 1099 and that she will be responsible for all tax consequences and social security contributions in connection therewith. Contractor agrees to indemnify Montoursville Area School District and hold it harmless from any claim or costs, including attorneys' fees and penalties that it might incur because of these payments.
7. Confidential Information. Contractor understands and agrees that in performing her duties she will be privy to confidential information regarding students of Montoursville Area School District. Contractor agrees not to use such information during this agreement or after its termination for any purpose whatsoever, or to divulge such information to any person or entity, other than as Montoursville Area School District may expressly agree or as necessarily required to perform her functions as a school counselor, or if Contractor is compelled to disclose such information by appropriate legal process.
8. Terms of this Agreement. The term of this Agreement will begin on October 17, 2022, and it will terminate upon thirty (30) days notice by

Montoursville Area School District to Contractor or June 30, 2024, whichever shall first occur, unless extended by the mutual agreement of the parties.

Contractor may terminate this contract prior to the term by providing thirty (30) days prior written notice to Montoursville Area School District. This contract may further be terminated upon mutual consent of both parties or the death or disability of the Contractor that prevents her from performing her duties for the remainder of the term of this contract.

In the event of termination for any reason in this paragraph, Contractor's payment for services shall be calculated as set forth in paragraph 4 above.

9. Miscellaneous.

9.1 Applicable Law. This Agreement shall be interpreted in accordance with the laws of the Commonwealth of Pennsylvania.

9.2 Assignment. No right of or benefit to Contractor under this Agreement shall be subject to anticipation, alienation, sale assignment, pledge, encumbrances, or charge and attempt to do shall be void.

9.3 Captions. The captions and headings used in this agreement are for convenience only and shall not be construed as to affect the meaning of any of the terms of this Agreement.

9.4 Pronouns. The female pronoun when used in this Agreement shall be interpreted to refer to the male, female, or neuter and to the singular or plural as the context may require.

9.5 Entire Agreement. This Agreement shall be interpreted in accordance with the laws of the Commonwealth of Pennsylvania. This Agreement contains the entire Agreement between the parties hereto with respect to the subject matter hereof, there are no other understandings or agreements with respect thereto, and this Agreement may only be amended by a further writing signed by each of the parties.

IN WITNESS WHEREOF, and intending to be legally bound hereby, each of the parties hereto has executed this Agreement as of the date and year first above written.

MONTOURSVILLE AREA SCHOOL DISTRICT:

_____ Superintendent of Schools _____ Date

CONTRACTOR

_____ S, Jean Cohick _____ Date:

PROMISED LAND BUSING DAILY RATES
2022-2023 SCHOOL YEAR

| <u>BUS</u> | <u>AUG/SEP (1)</u> | <u>SEPT (2)</u> | <u>OCT (1)</u> | <u>OCT (2)</u> | <u>NOV (1)</u> | <u>NOV (2)</u> | <u>DEC (1)</u> |
|-------------------------|--------------------|--------------------|----------------|----------------|----------------|----------------|----------------|
| 20 | \$ 335.80 | \$ 341.09 | | | | | |
| 21 | | | | | | | |
| 22 | \$ 325.71 | \$ 330.02 | | | | | |
| 23 | \$ 495.45 | \$ 410.54 | | | | | |
| 24 | \$ 298.74 | \$ 492.84 | | | | | |
| 25 | \$ 379.90 | \$ 348.87 | | | | | |
| 26 | \$ 192.74 | \$ 218.75 | | | | | |
| 27 | \$ 269.68 | \$ 273.86 | | | | | |
| 28 | | | | | | | |
| TOTAL DAILY RATE | \$ 2,298.02 | \$ 2,415.97 | \$ - | \$ - | \$ - | \$ - | \$ - |

MONTOURSVILLE AREA SCHOOL DISTRICT
50 NORTH ARCH STREET
MONTOURSVILLE, PA 17754
 2022-2023
 Summary of Bus Contracts

| Contractor | Bus Number | Daily Miles | Daily Rate | Annual Compensation |
|-----------------|------------|-------------|-------------|---------------------|
| Koser Busing | 1 | 58.1 | \$ 299.17 | \$ 53,849.80 |
| Koser Busing | 2 | 88.2 | \$ 385.64 | \$ 69,414.78 |
| Koser Busing | 3 | 98.7 | \$ 421.71 | \$ 75,908.69 |
| Koser Busing | 4 | 125.3 | \$ 513.11 | \$ 92,359.93 |
| Koser Busing | 5 | 72.1 | \$ 322.96 | \$ 58,132.70 |
| Koser Busing | 6 | 73.0 | \$ 325.99 | \$ 58,677.94 |
| Koser Busing | 7 | 71.0 | \$ 319.26 | \$ 57,466.30 |
| Koser Busing | 8 | 79.9 | \$ 357.12 | \$ 64,281.50 |
| Koser Busing | 9 | 59.4 | \$ 304.06 | \$ 54,731.31 |
| Koser Busing | 10 | 58.3 | \$ 300.11 | \$ 54,020.70 |
| Koser Busing | 11 | 61.6 | \$ 296.29 | \$ 53,332.44 |
| Koser Busing | 12 | 75.3 | \$ 335.12 | \$ 60,321.60 |
| Jean Services | 13 | 52.8 | \$ 273.23 | \$ 49,182.29 |
| Jean Services | 14 | 92.6 | \$ 385.99 | \$ 69,478.39 |
| Campbell Busing | 30 | 62.3 | \$ 200.00 | \$ 36,000.00 |
| Totals | | 1,128.6 | \$ 5,039.77 | \$ 907,158.37 |

ADMINISTRATIVE BOARD REPORTS

MONTOURSVILLE AREA SCHOOL DISTRICT

50 North Arch Street,
Montoursville, Pennsylvania 17754-1900

Christina Bason
District Superintendent
(570) 368-2491 ext. 6100

Mrs. Brandy N. Smith
Business Manager/Board Secretary
(570) 368-2491 ext. 6200

Special Education School Board Report October 2022

- **Parent Task Force Meetings** - BLaST Intermediate Unit #17 will be hosting the local Parent Task Force Meetings for the upcoming school year. The meeting schedule is as follows:
 - Thursday, November 3rd from 5:30pm-7:00pm to be held in their Canton Office
 - Thursday, January 12th from 5:30pm-7:00pm to be held in their Williamsport Office
 - Thursday, March 16th from 5:30pm-7:00pm to be held in their Canton Office
 - Thursday, May 11th from 5:30pm-7:00pm to be held in their Williamsport Office

All meetings can be accessed via Zoom at <https://iu17.zoom.us/j/96245057086>. This information will be posted on our school district website under the Special Education tab.

- **Professional Development** – During the in-service day scheduled for Monday, October 10. Wendy Baker, our School Psychologist will be working with our secondary Special Education Teachers on the administration and scoring of the Kaufman Test of Educational Achievement 3rd Version. We purchased the updated test during the past school year with ESSERS funds. This year all special education staff will be using this new assessment to get baseline information on our students' abilities and be able to know what specific academic areas need to be targeted. Our elementary Special Education Teachers will be participating in the I-Ready Math Training.
- **Special Education Plan** – On September 21, 2022, we received notice from the Pennsylvania Department of Education that our Special Education Plan was approved.

Respectfully submitted,

Timothy Hanner
Supervisor of Special Education

TO: Montoursville Area School District Board of Directors
FROM: Darrin Feerrar
RE: October 2022- School Board Monthly Report for Lyter Elementary

- **School-wide Fundraiser- 2022 Warrior Walk.** Thank you to the parents, local businesses, families, and friends of Lyter Elementary School. The PTO sponsored the annual Walk for Education on October 14th at Memorial Stadium. The PTO hopes to collect pledges from friends/family of students for laps walked and make a successful event to support events, special activities, field trips, and the education of our elementary students. We are looking forward to good exercise for a good cause...providing outstanding educational experiences for our students! This year Lyter PTO is in a friendly competition with Schick PTO to see who raises the most for their respective school. Student representatives from each school will be honorary captains at the Battle of the Bridge Football game.

Other Lyter Happenings:

- Our Lyter PTO has been working hard to brainstorm different ways to raise funds to support the education our students receive at school.
 - **Weis4Schools-** you can register your Weis Rewards customer card to link with Lyter Elementary and earn money for our school while you shop. Weis Markets will provide a portion of customer sales to support local schools. Contact the Lyter office for a copy of the barcode that will link your Weis Rewards card to supporting Lyter Elementary.
 - **Amazon Smile-** link your Amazon account to Amazon Smile and declare Lyter Elementary as an entity you wish to support. Your Amazon purchases can help raise money for the students of Lyter Elementary.
 - **Food Truck Fridays-** local food truck vendors were in the Lyter Walnut Street parking lot from 4:30-7:30 pm on Friday, October 7. All vendors donated to the Lyter PTO to benefit the students of Lyter Elementary.
- **Fire Prevention Day** was held on Friday, September 30. Members of the Willing Hand Volunteer Fire Company presented fire safety lessons to our students. This annual event is a highlight for our students. The students learned about various fire truck apparatus and valuable fire safety tips. Thank you to all the members of each fire department for providing this annual experience to our students.
- **The Playground Peace Patrol** is getting prepared for duty at each elementary school. The school counselors (Mrs. Weiler and Mrs. Lorson) are busy training a select group of 3rd/4th graders at each school to become peer mediators. The Peace Patrol will be on duty throughout the year to help other students solve conflicts peacefully and promote a positive experience at recess time.
- **H.S. Students Visit Lyter & LVE-**
Members of the Homecoming Court and some Fall Athletes traveled to Lyter for a brief visit during Homecoming week. The high school students read some of their favorite children's books to the students. This has become an annual event which the elementary students look forward to each year.
- **Key Club Pen Pals.** Members of the High School Key Club have embarked on a year-long Pen Pal Mentoring Program with our 4th grade students at both elementary schools. The Key Club students were matched with a 4th grader and monthly correspondence will occur throughout the year. The monthly letters will focus on themes of good character while the students get to know more about each other. The 4th graders met their Pen Pal at a special assembly in September. A mid-year and end of year meeting is also planned. A big thank you is extended to the Key Club advisor, Mrs. Tira.
- **4th GRADE TO AGRICULTURAL DAYS** (Oct. 13th)
Mr. Hepburn's family farm offers a half day filled with activities and hands-on experiences that teach the students about a working farm. Students will learn about the various aspects of farming and agriculture.

Other Events:

- Picture Day- Wed., Oct. 5
- Title I Family Night Event (Oct 26)
- Red Ribbon Week (Oct. 24-28)
- Book Fair (Oct. 20-28)
- Student Picture Retakes/Make-Ups- Nov. 1
- Parent Conferences (Nov 21 and 22).

MONTOURSVILLE AREA SCHOOL DISTRICT

Loyalsock Valley Elementary School

3790 Route 87 Highway, Montoursville, Pennsylvania 17754-1900
570-435-0446 570-435-3214 (FAX)

TO: Montoursville Area School District School Board
FROM: Tyler Blaise, Principal
DATE: October 2022

Hard to believe we have already gone through the first month and a half of school. Please look at some of our events from September and events going on in October.

- **On Friday, September 30th, we had our annual Walk-A-Thon.** The PTO set a goal of \$7,000 dollars. The entire school ended up raising over \$9,500. The students asked for donations in turn to running/walking laps around the grounds of Loyalsock Valley.
- **On Saturday, October 1st, Loyalsock Valley PTO teamed up with Synder's Farm for the First annual Glow Night.** Despite all of the rain, the gentleman that runs Synder's Farm stated that he has never seen the number of people at his place during a single night. Overall, the PTO was able to split profits with Synder's and profit around \$1,500.
- **Picture Day** held on Tuesday, October 3rd. It was so nice to see all of the student dress up for the "Big Day" and see them smiling from ear to ear.
- **4th Grade Field Trip to Montour Preserve.** 4th Grade was able to take a trip to Montour Preserve to take a nature walk, dig up some fossils, and to study some organisms in the environment.
- **On Thursday, October 6th,** high school students volunteered to come to The Valley for the Warrior Reader Day. High School Students went to all of the classrooms to read stories and to hold conversations with the elementary students.
- **Fire Prevention Day** at the Valley is Friday, October 7. Members of the Montoursville, Plunketts Creek and Eldred Township Fire Companies will present a day full of fire safety lessons to our students. This annual event is a highlight for our students. The program will be highlighted by students climbing into the fire trucks, operating a real hose from the fire truck, and teachers putting out a controlled fire with a fire extinguisher. Thank you to all the members of each fire department for providing this annual experience to our students.
- **The Book Fair** will be returning and will be held on October 21st-October 27th. We are asking for parent volunteers to come in and help our students purchase books and to share the experience of looking for books to buy and how to properly use their funds to attain books.
- **Trunk-or-Treat** will be back on Saturday, October 29th at Loyalsock Valley from 5:30pm-6:30pm. We are inviting anyone who wants to add a "Trunk" to the mix, donate candy, or just come out to the event to please fill out the proper permission slip and return to the school.

To: Montoursville Area School District Board of Directors

From: Curtis J. Myers - Principal

Re: October 2022 – School Board Monthly Report for C.E. McCall Middle School

World Day of Bullying Prevention:

Students and staff wore a blue shirt to join in solidarity to stop bullying on Tuesday, October 4th! October is National Bullying Prevention Awareness Month and to signify its importance, the Students Assistance Program is sponsoring an Anti-Bullying Poster Contest open to all grades with the winner receiving a Wal-Mart \$25 gift card.

Builders Club Induction:

The McCall Builders Club Induction ceremony occurred in the McCall Commons on Wednesday, October 5, 2022 at 7 PM. We are pleased to announce 25 new members to the club!

Congratulations to our newly elected officers: Chair of Committees – Catherine Hittle, Chair of Communications – Paige Rosenbaum, Secretary – Tori McKenna, Treasurer – Talon McKenna, Vice President – Elyse Boyle, and President – Rowan Fortin

Dream-Learn-Pitch:

Mrs. Confer and students will be participating in an enrichment conference at Penn College on October 19, 2022 called Dream-Learn-Pitch. Students will create their own business and present it to their peers. This will be a great connection activity with the Stock Market game students participate each year in.

STEM:

Mrs. Altebrando and her classes are flying drones in the library. This is a highly engaging activity for our students.

Weis4School:

Thank you to our local Montoursville Weis for over \$1,100 donation to use for student activities. Weis has graciously offered the program again this year. Please visit our McCall Facebook page soon for details on how our parents, families, and community can support student activities here at McCall.

PBIS Award Day:

The PBIS committee and student council are sponsoring a Reward Day for those students demonstrating Warrior PRIDE during the Month of October on Friday, October 28. There will be a Halloween Costume Contest, Pumpkin Pitch, Skeleton Scramble, Mummy Race, Pumpkin Painting Contest, and Build a Scarecrow. Thank you to the PBIS committee and student council for organizing an exciting event.

Homework Club:

A homework after school program at C.E. McCall Middle School is planned. The homework after school program will run according to the following dates: Mondays and Wednesdays from 3:15 to 4:15pm starting Monday, October 17 and lasting through April of 2023. Thank you to Mrs. Gleason for planning this opportunity for our students after school.

Intramural Club:

An intramural after school program at C.E. McCall Middle School is planned. The intramural after school program will run according to the following dates: Mondays: 8th Grade, Tuesdays: 5th Grade, Wednesdays: 7th Grade, Thursdays: 6th Grade from 3:15 to 4:15pm starting Monday, October 17 and lasting through April of 2023. Thank you to Mr. Marriott for organizing this opportunity for our students after school.

Gaming Club:

A gaming club after school at C.E. McCall Middle School is planned. The gaming after school program will run according to the following: Thursdays from 3:15 to 4:15pm starting Monday, October 17 and lasting through April of 2023. Thank you to Mr. Jones for organizing this opportunity for our students after school.

Student Council:

Congratulations to the following Student Council officers and class representatives for the 2022-2023 school year.

President - Paige Rosenbaum (8), Vice President – Catherine Hittle (8), Treasurer - Lukas Easton (7), Secretary - Emilia Minotti (8)

8th Grade Class Reps

Conner Campbell, Tucker Lakes, Oskar Schmalhofer, Ally Walker, and Marisa Witmer

7th Grade Class Reps

Christian Berwanger, Abel Conahan, Elijah Eck, Kilynn Hummer, Molly Jackson, Cooper Jarrett, Adelyn Kilbourn, Antonio Lopez, Arabella Lucas, Evelyn Michael, Desyae Neidig, Jack Sanner, Leah Stine

6th Grade Class Reps

Ben Barkauskas, Jenna DeSanto, Willo Fry, Cadence Emick, Mary Janusis, Mattea Keeth, Maylee Marchese, Haleigh Weaver

Upcoming Dates of Importance:

- a. October 10 - In-Service (Columbus Day)
- b. October 28 - PBIS Reward Day
- c. October 31 – Nov. 4 – Fall Book Fair
- d. November 1 – End of 1st Marking Period

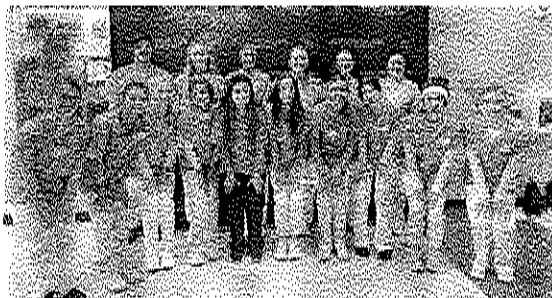
MONTOURSVILLE AREA HIGH SCHOOL

BOARD REPORT: OCTOBER 2022

To: Montoursville Area School District Board of Directors
From: Matthew Johnson, Principal
Re: October 2022 - School Board Monthly Report for MAHS

Celebrations & Thanks

- *Homecoming 2022:* We are hitting our stride after a week of theme days at the high school, culminating in our homecoming parade and homecoming game on Friday night. Saturday evening we will hold our homecoming dance from 7-10 pm.
- *The Arrowhead,* our High School news source written by students and supported/taught by Mrs. Trick (<https://www.montoursville.k12.pa.us/thearrowhead/>) has also branched out into other media, posting shorts and interviews on their Instagram Page (<https://www.instagram.com/mahsarrowhead/>).
- *Med Careers:* The med careers program, once again is showing to be an amazing opportunity for our students interested in pursuing a career in medicine. Students attending return every week with memorable stories from their time in service. Thanks, Mrs. Solomon for all of your guidance with these committed students.
- *Improve Evening:* Ms. Ashton-Hall eagerly invites anyone interested in a fun evening that our next Improv show will be October 26th from 6-7:30pm. It's our annual cast Halloween costume contest so the kids would be super excited if as many staff (and board) members as possible could come and vote!
- *Mock Trial:* As students continue to prepare to sharpen their skills in the courtroom, the board was able to hear a little taste of the effort that goes into such an undertaking. We're very proud of our Mock Trial students and are excited to continue supporting this programming.



Twitter: @mahs_warriors
Instagram: @mahs_warriors
Facebook: MAHSWarriors



Montoursville Area High School
700 Mulberry Drive
Montoursville, PA 17754
570.368.2611

Student Shout Outs

- We congratulate **Melissa Reeder** and **Matthew Conklin** for being chosen as September Students of the Month for the *Warrensville Lions Club*.

Melissa has been involved with Theatre Arts Club (Pres.), International Thespian Honor Society (Pres.), Concert Choir (Pres.), Gender Sexuality Alliance (board member), National Honor Society, National Art Honor Society, and the 'Ville Harmonic Vocal Ensemble. After high school, she plans to attend college for elementary education.

Matthew has been involved in baseball, football, basketball, Key Club (Sgt. of Arms), FBLA (Hist.), Student Government, National Art Honor Society, Mu Alpha Theta, and National English Honor Society. After high school, he plans to attend a 4-year institution to study business.



- We congratulate **Christian Smith** and **Jaeda Smith** for being chosen as September Students of the Month for the *Montoursville Lions Club*.

Christian has been involved in the following: Academic Decathlon (Capt.), Band, Choir, PMEA District and Regional Choir, Musical Theatre, Rho Kappa (Pres.), Key Club, National Honor Society (Hist.), Mock Constitutional Convention, Model UN. After high school, he plans to attend college or university to study political science and economics.

Jaeda has been involved in Key Club, Science National Honor Society, English National Honor Society, Rho Kappa (V. Pres.), and Student Government (V. Pres.). After high school, she plans to go to college with hopes to major in history.



Twitter: @mahs_warriors
Instagram: @mahs_warriors
Facebook: MAHSWarriors



Montoursville Area High School
700 Mulberry Drive
Montoursville, PA 17754
570.368.2611

Staff Shout Out

- We have an amazing faculty across the board, however, the seniors involved with homecoming, echoed by our staff, are so thankful for Mr. DeLong and his continued contributions to not only the instructional aspect of his role, but the many and varied areas in which he supports students. Thank you, Mr. DeLong for ALL that you do, and do so without expectation of any recognition.

Curriculum, Instruction, & Assessment

- PA-EETP training on Monday at In-Service
- SPM training on Monday at In-Service
- ALICE trainings - thank you Mr. Myers
- Upcoming planning conversations to reach all students
 - Lyco CTC
 - Williamsport's CTE Program
 - Dual Enrollment Opportunities (Collegiate)
 - Workplace Co-Op/Internship Opportunities
- Revising and updating course catalog for 22-23
- PSATs - October 12
- AP Registration approaching rapidly.
- AG Day, next week on October 13

Athletics

- Girls Soccer: 14-0
- Boys Soccer: 8-3-1
- Girls Tennis: 13-5 **Alania Marchioni** and **Kara Mann** both qualified for singles districts
- Football: 4-2
- Golf: **Connor Imbro** placed 3rd at districts and will be heading to States and PSU

Considerations & Needs

- Some potential investment in a pug mill replacement for the art department which will help cut down on clay costs over time, as the machinery is used to recycle clay scraps. The current machine is inoperable. We are looking at pricing options for a replacement.
- Continued support from the board as we strive to make the right decisions for students.

Thank you for supporting our students, parents, staff, and community.

We are ONE TRIBE.

Twitter: @mahs_warriors
Instagram: @mahs_warriors
Facebook: MAHSWarriors



Montoursville Area High School
700 Mulberry Drive
Montoursville, PA 17754
570.368.2611

Montoursville Area High School

700 Mulberry Street | Montoursville, Pennsylvania 17754-1900
570-368-2611 | 570-368-2768 (fax)



Board Report

October 6, 2022

Chris King, Assistant Principal

- ∞ **PSAT's** are scheduled for **October 12th** for all underclassmen.
- ∞ **Tutoring** has been offered to the students for any student struggling with a subject.
- ∞ **Saturday School** is scheduled for **October 15th** and **November 5th**.
- ∞ **Homecoming** was on **October 7th**.
- ∞ There are currently **27** students enrolled in **Lyco C.T.C.**
- ∞ Mr. Hepburn will be hosting **Ag Day** at his farm on **October 13th**.
- ∞ Congrats to **Connor Imbro** for qualifying for State competition for **Golf** starting on **October 7th**.
- ∞ Congrats to **Alaina Marchioni** and **Kara Mann** for Qualifying for **District Singles Competition** for **Tennis** on **October 8th**.

MONTOURSVILLE AREA SCHOOL DISTRICT

MINUTES FOR BOARD MEETING High School

Tuesday, September 13, 2022
7:09 PM

Pledge to the flag

Call to Order - Board President

Motion to Appoint Jessica Reich Temporary Board Secretary for September 13, 2022 Meeting

Motion: Ulmer Second: Mathers

Yes: Albert, Badger, Beery, LeCrone, Mathers, Shimmel, Snell, Ulmer, Young

No: None

Absent: None

Result: **Motion Carried**

Roll call - Board Secretary

Executive Session for Safety

MEMBER

x Daniel L. Albert
x Todd A. Badger
x Susan Beery
x Joseph B. LeCrone
x Dottie M. Mathers, Vice President
x David Shimmel, President

MEMBER

x Ronald E. Snell
x Dale Ulmer
x David J. Young
_____*Richard Galtman, Solicitor
_____*Christina Bason, Superintendent
_____*Brandy N. Smith, Business Mgr./Bd.Secretary
x *Jessica Reich, Assistant Business Mgr./Temp.Bd.Sec.
_____(Non-Voting Member)

OTHERS

____Blaise, Tyler - Elementary School Principal
____Feerrar, Darrin - Elementary School Principal
x Gnoffo, Joseph - Supervisor of Buildings and Grounds
x Hanner, Timothy - Supervisor of Special Education
x Johnson, Matthew - High School Principal
____King, Christopher - Assistant Middle/High School Principal
x Myers, Curtis - Middle School Principal
x Peipher, Sebastian -
x Taormina, Daniel - Assistant Superintendent
x Residents x Media x Students

Awards and Recognitions

Student Representative

Zach Smith shared the start of school was headed in a positive direction. He gave an update on the Mock Trial Team preparations and obstacles awaiting the team on the first day of competition being held from September 16 to September 18, 2022.

Approval of minutes for the following meetings:

- Board Meeting, Tuesday, August 9, 2022
- Special Meeting, Wednesday, August 17, 2022

Motion: Mathers Second: LeCrone

Yes: Albert, Badger, Beery, LeCrone, Mathers, Shimmel, Snell, Ulmer, Young

No: None

Absent: None

Result: **Motion Carried**

Prior Presentations

Pastor Mathew Waggoner offered words of encouragement and prayer.

Public Comment

Jack Callahan recognized a student participating in the home run derby featured on ESPN. He referenced past board members and asked if the program they were involved in was still in place. Mr. Snell confirmed LCTC is still in place. He concluded by mentioning other area school districts' upgrading facilities and sports programs.

Sharon Myer referenced the letter she wrote to the Board concerning class size along with Mr. Taormina's response. She also commented on air conditioning in the school buildings.

Brenda Oberheim made comments on the Assistant Principal position for buildings.

Business Manager's Report

A. General Fund and Cafeteria Fund Treasurer's Report

Motion: Ulmer Second: Badger

Yes: Albert, Badger, Beery, LeCrone, Mathers, Shimmel, Snell, Ulmer, Young

No: None

Absent: None

Result: **Motion Carried**

B. Budgetary Transfers – None

C. Presentation of Bills (Roll Call)

Motion: Ulmer Second: Badger

Yes: Albert, Badger, Beery, LeCrone, Mathers, Shimmel, Snell, Ulmer, Young

No: None

Absent: None

Result: **Motion Carried**

Mr. Snell had questions on check number 63359 for 64 iPads.

Mr. Peipher explained the new iPads were replacements for the oldest in the fleet of equipment. Updating on a rotating basis keeps the cost down by not replacing all technology at once. The old iPads will be able to be sold for a small amount of revenue.

Mr. Snell was interested to know if check number 63372 for the student information system has an annual subscription cost.

Mr. Peipher explained this is a yearly subscription fee for the student information system that is already in place and holds student information and grade books teachers use. It is separate from the new financial software.

Mr. Snell concluded with questioning check number 63438 for 26 GPS units installed in buses and the annual fee. He requested in the future the Administration inform the Board what annual fees and costs will be when purchasing a new software.

Mr. Taormina explained those costs are listed in the agreements the Board approves.

D. Business

Superintendent's Report

Mr. Johnson shared the beginning of the year activities and praised teachers and students. He noted upcoming events such as Homecoming, PSATS, and teacher evaluations.

Mr. Hanner reported how well the beginning of the year is starting off for special education students. He praised special education teachers' efforts in preparing classrooms and attending in-service training as well as communicating with regular education teachers. Mr. Hanner also shared that the state of PA was recognized for operating at the highest level awarded by the Federal Government for NEAT requirements for special education. Mr. Hanner concluded with the multi-tier level of support committee that meets to discuss the needs of students to try and determine needs before evaluations even take place to ensure everything is being done to support students. This system is expanding to the middle school level this school year.

Mr. Gnoffo publicly thanked Dincher and Dincher Tree Service for helping with the Memorial Gardens Project which saved time and money.

Mr. Myers thanked Mr. Hanner for starting the MTSS process and for support at the Middle School. He also shared that it is year three for the PATH to graduation grant. The amount slated for this year was \$3,000 but has been approved for \$10,000. The grant targets students with emotional support needs and provides mentorship for them as they progress through Middle and High School to help them graduate. It is year four of the Warrior Pride program and the program kicked off with an assembly and dancing. Fall sports and a high number of students participating in band and chorus are in full swing. He concluded that it is Good to be a Warrior!

Mr. Blaise shared the red-carpet event for students on the first day of school at Loyalsock Valley. Students were ushered into the cafeteria where they went over school expectations. The red carpet extended down the main hallways where teachers cheered the students on. He concluded with information about being recognized by the Pennsylvania Positive Behavior Support tier on PBIS, walkathon, and other activities forthcoming. He also thanked everyone for being super helpful in getting him settled in, with a special thank you to Joe Gnoffo.

Agenda Items

• General

G-1 Approval to contract Conrad Siegel to provide mandatory Affordable Care Act reporting for 2022 at a cost of \$6,800.00 This is the same as 2021. (Attachment)

Motion: Snell Second: Ulmer

Yes: Albert, Badger, Beery, LeCrone, Mathers, Shimmel, Snell, Ulmer, Young

No: None

Absent: None

Result: **Motion Carried**

G-2 Approval of a Use of Facilities request from Jeremy Eavenson, Montoursville Youth Football and Cheer, Lyter Elementary Gym, August 22, 2022, through October 31, 2022, 4:45 PM to 7:45 PM. (Attachment)

Motion: Snell Second: Ulmer

Yes: Albert, Badger, Beery, LeCrone, Mathers, Shimmel, Snell, Ulmer, Young

No: None

Absent: None

Result: **Motion Carried**

G-3 Approval of a Use of Facilities request from Jeremy Eavenson, Montoursville Youth Football and Cheer, C.E. McCall Middle School Gym, August 22, 2022, through September 13, 2022, from 4:30 PM to 7:30 PM. (Attachment)

Motion: Snell Second: Ulmer

Yes: Albert, Badger, Beery, LeCrone, Mathers, Shimmel, Snell, Ulmer, Young

No: None

Absent: None

Result: **Motion Carried**

G-4 Approval of Use of Facilities request from Jeremy Eavenson, Montoursville Youth Football and Cheer, C.E. McCall Middle School Gym, September 19, 2022, to October 31, 2022, from 4:30 PM to 7:30 PM. (Attachment)

Motion: Snell Second: Ulmer

Yes: Albert, Badger, Beery, LeCrone, Mathers, Shimmel, Snell, Ulmer, Young

No: None

Absent: None

Result: **Motion Carried**

G-5 Approval to provide dental services through Community Health & Dental Clinic, Inc. These services have no cost.

Motion: Snell Second: Ulmer

Yes: Albert, Badger, Beery, LeCrone, Mathers, Shimmel, Snell, Ulmer, Young

No: None

Absent: None

Result: **Motion Carried**

- **Personnel**

P-1 Approval of the extension of a Professional Employee Contract, including tenure, to the following members of the Professional staff who have completed three years of satisfactory service on a Temporary Professional Contract:

| Employee | Subject Area | Building |
|-------------------|---------------------|---------------------------------------|
| Hannah McCracken | Elementary | Loyalsock Valley Elementary School |
| Amber Baxter | Elementary | Lyter Elementary School |
| Stephen Alexander | Physical Education | Loyalsock Valley and Lyter Elementary |
| Morgan Solomon | Science | Montoursville Area High School |
| Hannah Ostrander | Science | Montoursville Area High School |

Motion: LeCrone Second: Beery

Yes: Albert, Badger, Beery, LeCrone, Mathers, Shimmel, Snell, Ulmer, Young

No: None

Absent: None

Result: **Motion Carried**

P-2 Approval of the following addition to the Teacher Substitute list for the 2022-2023 school year:

| Substitute | Certification |
|---------------------|----------------------|
| Laura Schreckengast | Music |
| Bonnie Bair | Elementary |

Motion: LeCrone Second: Beery

Yes: Albert, Badger, Beery, LeCrone, Mathers, Shimmel, Snell, Ulmer, Young

No: None

Absent: None

Result: **Motion Carried**

P-3 Approval of the following additions to the Support Staff for the 2022-2023 school year:

| Employee | Position | Rate of Pay/hours | Effective Date | Replacement for: |
|--------------------|------------------|---------------------------|-----------------|------------------|
| Beth Schneider | Paraprofessional | \$12.75/5.5 hours per day | August 29, 2022 | New IU Position |
| Stephanie Kingston | Paraprofessional | \$12.75/5.5 hours per day | August 24, 2022 | Marty Diaz |

Motion: LeCrone Second: Beery
 Yes: Albert, Badger, Beery, LeCrone, Mathers, Shimmel, Snell, Ulmer, Young
 No: None
 Absent: None
 Result: **Motion Carried**
 Mr. Snell had a question about the Paraprofessional position.
 Mr. Taormina explained the absorption of the IU programs.

P-4 Approval of the following additions to the Coaching Staff for the 2022-2023 school year:

| Coach | Sport | Position | Stipend | Replacement for: |
|----------------|---------------|--------------------------|---------|------------------|
| Nathan Kimble | Cross Country | Assistant Coach | \$1,900 | Erin McMurray |
| Brycen Mussina | Football | Volunteer Coach | NA | NA |
| Patricia Bower | Softball | Volunteer Coach | NA | NA |
| Jocelyn Roth | Girl's Tennis | Volunteer Coach | NA | NA |
| Bill Meredith | Football | Assistant Football Coach | \$3,000 | Ryan Rooney |
| Eric Easton | Cross Country | Volunteer Coach | NA | NA |

Motion: LeCrone Second: Beery
 Yes: Albert, Badger, Beery, LeCrone, Mathers, Shimmel, Snell, Ulmer, Young
 No: None
 Absent: None
 Result: **Motion Carried**

P-5 Approval of the following additions to the Guest Teacher substitute list for the 2022-2023 school year:

| Guest Teacher | | Heidi Mnkandhla |
|------------------|--------------------|------------------|
| Robert Billman | Thomas Gargiulo | Jodi Nolan |
| Rebecca Brocius | Elizabeth Haldeman | Annette Pennella |
| Donna Carey | Randy Holmes | Tammy Robbins |
| Barth Carson | Wendy Hunter | Don Smith |
| Jonathon Correll | Kevin Kilpatrick | Matthew Solomon |
| Dana Culver | Jeffrey Laco | Diane Souter |
| Angela DiRocco | Benjamin London | Madison VanDuren |
| Vicki Eberhart | Laurie Long | Jordana Wagner |

Motion: LeCrone Second: Beery
 Yes: Albert, Badger, Beery, LeCrone, Mathers, Shimmel, Snell, Ulmer, Young
 No: None
 Absent: None
 Result: **Motion Carried**

- P-6 Approval of the following additions/changes to the Extracurricular Activity and Extra Duty positions for the 2022-2023 school year:

| Employee | Position | Stipend | Replacement for: |
|--------------------|--------------------------------|---------|--------------------|
| Jennifer Breneisen | Math Department Head | \$579 | Erin Bennett |
| Jessica Stauffer | Student Council Representative | \$210 | Jennifer Breneisen |
| Rich Marriott | After School Bus Duty | \$1,000 | Robin McKenna |
| Dan Jury | Science Department Head | \$579 | Megan Altebrando |
| | | | |

Motion: LeCrone Second: Beery
Yes: Albert, Badger, Beery, LeCrone, Mathers, Shimmel, Snell, Ulmer, Young
No: None
Absent: None
Result: **Motion Carried**

- P-7 Approval to reinstate the position of Assistant Principal for C.E. McCall Middle School.

Motion: Mathers Second: Ulmer
Yes: Albert, Badger, Beery, LeCrone, Mathers, Shimmel, Ulmer, Young
No: Snell
Absent: None
Result: **Motion Carried**

Dr. Beery asked when the position was removed. She also referred to topics discussed in the executive session about the health and safety plan that supported hiring someone for this position. Dr. Beery focused on the instructional time and mental health of students.

Mr. Shimmel explained the job opening is by attrition in 2016-2017 and not removed. He further explained the need at the Middle School level for this position.

Mr. Ulmer would like to see a copy of the job description and would like to see modifications to the job description.

Dr. Mathers made comments that this position would benefit the students at McCall Middle School.

Dr. LeCrone inquired about the next steps in the process of discussing the position.

Mr. Snell made comments on class size and hiring teachers instead of more administration.

Mr. Snell would like to table P-7 the motion until the next Board meeting based on the paperwork received containing comments from staff.

Motion: Snell Second: Young
Yes: Snell, Young
No: Albert, Badger, Beery, LeCrone, Mathers, Shimmel, Ulmer
Result: **Motion Not Carried**

- **Policy**

PY-1 Approval of the second and final readings of the following Policies: (Attachment)

Policy 103 Discrimination/Title IX Sexual Harassment Affecting Students
 Policy 104 Discrimination/Title IX Sexual Harassment Affecting Staff
 Policy 252 Dating Violence
 Policy 218.3 Discipline of Student Convicted/Adjudicated of Sexual Assault
 Policy 236.1 Threat Assessment
 Policy 247 Hazing
 Policy 249 Bullying/Cyberbullying
 Policy 317.1 Educator Misconduct
 Policy 805 Emergency Evacuation of Schools
 Policy 824 Maintaining Professional Adult/Student Boundaries

Motion: LeCrone Second: Young
 Yes: Albert, Badger, Beery, LeCrone, Mathers, Shimmel, Snell, Ulmer, Young
 No: None
 Absent: None
 Result: **Motion Carried**

Mr. Snell needed clarification for policies 104, 247, and 252. He asked for the wording to specify a time limit.

Mr. Taormina gave the clarification needed. Policy numbers will change with updates and additions.

The Board had continued discussion concerning the exact wording for policies 247, 252, and 249.

Mr. Taormina read the updated verbiage to the policy.

Motion made to add an amendment to change the verbiage to the final reading of the policy.

Motion: LeCrone Second: Snell
 Yes: Albert, Badger, Beery, LeCrone, Mathers, Shimmel, Snell, Ulmer, Young
 No: None
 Absent: None
 Result: **Motion Carried**

- **Transportation**

T-1 Approval of Promiseland Busing rates in the amount of \$201.36 and \$1,841.53 for August 2022. (Attachment)

Motion: LeCrone Second: Mathers
 Yes: Albert, Badger, Beery, LeCrone, Mathers, Shimmel, Snell, Ulmer, Young
 No: None
 Absent: None
 Result: **Motion Carried**

Dr. LeCrone recommended a provisional statement be added: Pending receipt of supporting documentation

T-2 Approval of the School Bus Drivers and Monitors for the 2022-2023 school year. (Attachment)

Motion: Mathers Second: LeCrone
 Yes: Albert, Badger, Beery, LeCrone, Mathers, Shimmel, Snell, Ulmer, Young
 No: None
 Absent: None
 Result: **Motion Carried**

Dr. Mathers recommended a provisional statement be added: Pending receipt of supporting documentation

Other Reports

A. Committee Reports

- PSBA – None
- Policy Committee – None
- IU Rep. – Next meeting is next Wednesday
- LCTC Rep. – Meeting this Thursday. Enrollment is up. Mr. Snell inquired about cost adjustments due to enrollment.
- Memorial Gardens – The fundraising total is \$101,000. Construction of the new walkway will begin in the fall. Mr. Snell offered an opportunity to support the fund by attending the Steel Wheel Car Show.
- Budget – None
- Buildings and Ground – Mr. Albert gave an update on the weather patterns as it relates to the air conditioning in the elementary schools. Mr. Gnoffo gave additional tips to cool the buildings.
- Montoursville Foundation – Fundraising opportunity on November 9, 2022.
- Extra-Curricular Activities – None

Mr. Snell questioned when live streaming would be available for stakeholders to call into the Board meeting for public comment.

Mr. Peipher last received word that the equipment needed for live streaming would be arriving in November.

Mr. Snell inquired about the validity of an email sent offering to pay staff to supervise students playing video games for \$31.00/hour.

Mr. Taormina gave an extensive explanation on reaching a group of students that have been ignored and unsupported because their interests have not been supported in the past. Esser funds have provided a safe space for students to gather with like-minded students to enjoy a variety of games not only video games but board games as well.

Cindy Wentzler stated students with social and emotional needs are coming two days a week for an hour and data shows an immediate positive impact from the club.

Mr. Myers also offered that McCall is also trying to find creative ways to engage and mentor students in every way possible to reach their potential both emotionally and academically.

Public Comment

Jack Callahan would like to see the district honor secretaries with lunch or in some way special. He would like to see the spelling bee return.

Brenda Oberheim made additional comments on the air conditioning. She would like to know the screening process for new hires. She suggested using Facebook to evaluate possible new hires.

Mr. Taormina gave a few updates: Third-day enrollment numbers will be shared at the work session. He would like the Board to discuss alternate sites for work sessions only. Specifically, October 25, 2022, at the Plunket's Creek Firehall location where the meet and greets were held and either January or February at Loyalsock Valley Elementary school. He feels it will continue good communication and outreach efforts.

He concluded by echoing his thoughts at the last school board meeting with what a tremendous start to the school year and the efforts of everyone in the District, particularly the admin team making the students feel welcome.

Mr. Snell asked Mr. Taormina if he was visiting the buildings and how the curriculum side of his job is going.

Mr. Taormina gave a detailed description of the progress he is making in his new position.

ADJOURNMENT OF THE REGULAR MEETING 8:15 PM

Motion: Ulmer Second: Badger
Voice Vote: all

David Shimmel, President

Brandy N. Smith, Board Secretary

MONTOURSVILLE AREA SCHOOL DISTRICT

MINUTES FOR WORK SESSION High School

Tuesday, September 27, 2022
7:02 PM

Pledge to the Flag and Moment of Silence
Call to Order - Board President
Roll Call - Board Secretary

MEMBER

☐ Daniel L. Albert
☒ Todd A. Badger
☒ Susan Beery
☒ Joseph B. LeCrone
☐ Dottie M. Mathers, Vice President
☒ David Shimmel, President

MEMBER

☒ Ronald E. Snell
☒ Dale Ulmer
☒ David J. Young
☐ *Richard Galtman, Solicitor
☐ *Christina Bason, Superintendent
☒ *Brandy N. Smith, Business Mgr./Bd. Secretary
*(Non-Voting Member)

OTHERS

☐ Blaise, Tyler - Elementary School Principal
☐ Feerrar, Darin - Elementary School Principal
☐ Gnoffo, Joseph - Supervisor of Buildings and Grounds
☐ Hanner, Timothy - Supervisor of Special Education
☒ Johnson, Matthew - High School Principal
☐ King, Christopher - Assistant Middle/High School Principal
☐ Myers, Curtis - Middle School Principal
☒ Peipher, Sebastian -
☒ Taormina, Daniel - Assistant Superintendent
☒ Residents ☒ Media ☒ Students

Presentations

Mrs. Earl and the Mock Trial team gave a presentation on the Yale Bulldog Invitational. The team competed virtually due to ongoing covid restrictions. Mrs. Earl shared the team gave the strongest Yale start in club history thanks to strong student leadership and returning core group of students and the countless hours spent studying and preparing outside of school hours. This is the largest group of mock trailers in club history boasting 19 students. Due to the students' dedication and hard work, the club can now compete "toe to toe" with schools that have won National titles in seven out of the last ten competitions. Another advantage to the team having 19 competitors, several students were able to participate in various impromptu teams that allowed the students extra time and experience. Six students are able to compete at one time. The team's Jr. Captain spoke about her experience working with lawyers in the mock trial and the team winning twice in the competition and what that meant to her personally. Additional members of the team spoke about what they took away from the experience giving specific details on their roles, what they did well, and where they need to work for the next competition. At the end of the presentation, Mrs. Earl gave a fundraising update. The club asks for \$125.00 for the case packet, the opportunity to travel to compete, and a small \$200.00 cushion, otherwise, they fundraise and fund themselves. Registration for the team is typically \$1800.00, the entire Harvard competition costs between \$7,000 and \$8,000. The Fall Festival was a way to fundraise and earn enough money to send the team to Penn State and Pitt this year to compete.

Public Comment

None

Action Items

- General

G-1 Approval of a Use of Facilities request from Mandi Westphal, Faith United Methodist Church, C.E. McCall parking area, October 31, 2022, 5:00 PM to 8:30 PM. (Attachment)

Motion: Badger Second: Le Crone
Yes: Badger, Beery, LeCrone, Shimmel, Ulmer, Young, Snell
No: None
Absent: Albert, Mathers
Result: **Motion Carried**

- Personnel:

P-1 Approval of the updated job description for the position of Assistant Principal for C.E. McCall Middle School. (Attachment)

Motion: Ulmer Second: Badger
Yes: Badger, Beery, LeCrone, Shimmel, Ulmer, Young
No: None
Absent: Albert, Mathers
Abstain: Snell
Result: **Motion Carried**

P-2 Approval to hire Dan Tucker as an Assistant Girls Junior High Basketball Coach to replace Marissa Hall. The stipend will be paid in the amount of \$2,600.00

Motion: LeCrone Second: Young
Yes: Badger, Beery, LeCrone, Shimmel, Ulmer, Young, Snell
No: None
Absent: Albert, Mathers
Result: **Motion Carried**

P-3 Approval to change the daily hours of Fawn Carr from 4 hours/day to 5.5 hours/day due to a position change as a paraprofessional.

Motion: LeCrone Second: Young
Yes: Badger, Beery, LeCrone, Shimmel, Ulmer, Young, Snell
No: None
Absent: Albert, Mathers
Result: **Motion Carried**

P-4 Approval to hire Susan M. Palazzo as a substitute at a rate of \$110.00/day

Motion: LeCrone Second: Young
Yes: Badger, Beery, LeCrone, Shimmel, Ulmer, Young, Snell
No: None
Absent: Albert, Mathers
Result: **Motion Carried**

Mr. Snell asked if the is a long-term position or if someone is being replaced.

Mr. Taormina stated it is the other half of the music teacher position for Loyalsock Valley Elementary.

P-5 Acknowledgment of Employee #105080, to take intermittent FMLA leave during the 2022-2023 school year beginning September 1, 2022.

Motion: LeCrone Second: Young
Yes: Badger, Beery, LeCrone, Shimmel, Ulmer, Young, Snell
No: None
Absent: Albert, Mathers
Result: **Motion Carried**

Mr. Snell asked for someone to explain what intermittent FMLA leave means.
Mrs. Smith explained the details of how FMLA leave works.

Mr. Snell inquired about the progress of moving work sessions to different locations.
Mr. Shimmel gave an update on the progress and plans for moving the work sessions and moving forward on security throughout the District.
Mr. Snell inquired what the hold up is on taking a vote concerning what is happening with the schools. Stating the longer the Board waits to take action the higher the interest rates climb.
Mr. Shimmel would like the State Police Safety report but also stated it is not a major component of the vote.
Dr. Beery made comment about the report being helpful in what needs to be replaced. Based on the communities desire Dr. Beery would like to weigh Option 8 and Option 0 perhaps waiting a year to reevaluate. She would like to verify enrollment numbers based on the projections of the future drop in enrollment.
Mr. Ulmer agreed with Dr. Beery to wait another year for the day 3 enrollment numbers. He does not want to spend 10 million dollars now and turn around and consolidate buildings. Mr. Ulmer also shared his concerns about families having students in multiple buildings.
Mr. Young gave an explanation of the report breaking down the differences between bulletproof glass and the structural integrity of the buildings.
Mr. Shimmel is in favor of option 8. He would like to keep the Loyalscock Valley building sellable.
Mr. Snell is in favor of updating the HAVC at Loyalscock Valley and Lyter to make students and staff more comfortable. He also made comments about closing the Valley building will still require building upkeep.
Mr. Young would like the Board to make a decision and move forward. He would also like to make a five-year outlook for the future.
Dr. LeCrone is still weighing the options and made points about not being able to predict the future.
Mr. Taormina gave input and suggestions and made a note to bring the administration's recommendation to the next Board meeting.
Mr. Badger shared he wanted to be fiscally responsible, would like to move forward, and would also like hear what the administration would like to see happen.
Mr. Shimmel asked the Board to plan on a target date of November for a decision to be made.
Mr. Ulmer asked Board members to go back and review the goals and objectives given to the architect to come up with options.

Public Comment

Brenda Oberheim made comments on past town hall meetings and building projects.

Tina McCoy made comments on enrollment and the basics of education.

Dr. Beery and Mr. Taormina shared that the majority of opinions during the town hall meeting were to do nothing to the buildings, maintain what the District has.

ADJOURNMENT OF THE REGULAR MEETING 8:08 PM

Motion: Young Second: Beery

Result: **Motion Carried**

David Shimmel, President

Brandy N. Smith, Board Secretary