Fed Project # or Name	Award Document Name	Legislation	ESSERS #	Amount	Reimbursement
FA-200-21-0264	ESSERS II 200-21-0264 1M Award.pdf	ARP	II	\$ 1,058,462	July/Aug 2022

Summary: The target area(s) of this award is to ensure a safe return to in person instruction and to address the opportunity gaps that existed before and were exacerbated by the pandemic. Under the Elementary and Secondary School Emergency Relief II Fund (ESSER II), authorized by the Coronavirus Response and Relief Supplemental Appropriations (CRRSA) Act, the Pennsylvania Department of Education (PDE) awards grants to School Districts and Charter Schools to address the impact that Novel Coronavirus Disease 2019 (COVID-19) has had, and continues to have, on elementary and secondary schools across the state. The ESSERS II grant, like any federal program grant can only be awarded after it has gone through a series of federal legal and PDE reviews. Once the grant is awarded, PDE will pro-rate the distribution of funds on a monthly basis over the period of time remaining until the date of conclusion unless the district has a more immediate need. We can ask for the funds to be advanced. Such is the case with this grant. We have or will have all expenses spent by the end of 2021-2022. We have requested the funds and anticipate the full funding to be received by June or July 2022.

FA-223-21-0264	ESSERS ARP 223-21-0264 2M Award.pdf	ARP	Ш	\$ 2,140,962	12/2022-9/2024
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<u>Summary:</u> The target area(s) of this award requires a significant focus on vulnerable student populations and providing equity to the most vulnerable student populations. This grant requires: 1. A 20% set aside for learning loss; 2. A focus on academic impact of lost instructional time, chronic absenteeism, student engagement and social-emotional well-being. Our district has reviewed the PDE Equity Statement and determined that our focus will be on students with chronic absenteeism, special needs students and our female student population. This grant application has been completed since the fall of 2021, however, PDE has been going through the approval process and is not yet complete. Therefore, we will not assign any expenses to this grant until we have final approval, nor will revenue be received until approval has been awarded. This grant requires the district to maintain a Health Plan that is updated at least every six month.

Fed Project # or Name	PDF File Name	Legislation	ESSERS #	Amount	Reimbursement
FA-225-21-0264	ESSERS SEL 225-21-0264 Award.pdf ESSERS Summer School 225-21-0264 Award.pdf ESSERS After School 225-21-0264 Award.pdf	ARP	Act 24	\$166,402	Aug 2022

<u>Summary</u>: In accordance with the American Rescue Plan (ARP) Act and Pennsylvania Act 24 of 2021 (Act 24), the Pennsylvania Department of Education (PDE) will award approximately \$ 249,848,000 or five percent (5%) of Pennsylvania's ARP Elementary and Secondary School Education Relief (ESSER) State Reserve funds to school districts, charter schools and cyber charter schools (collectively, LEAs) = to implement evidence-based interventions that address learning loss in response to the academic, social, emotional and mental health needs of students and subgroups of students impacted by COVID-19 public health emergency that supplement school programs and activities. The target of this award is segregated into three portions. The district will receive \$23,772 to provide after school programs; \$23,772 to provide summer school programs and \$118,858 to provide Required Activities as follows:

- 30% To address the social, emotional and mental health needs of students
- 10% To provide professional development and technical assistance to educators, school support staff, school leaders and school health professionals to address the social, emotional and mental health needs of students.
- 8% To address reading remediation and improvement for students

We have provided the summer and after school programs and will continue such through 2022-2023. Funds are not anticipated to be received until the conclusion of the activities.

Homeless	ESSERS ARP-HCY Award.pdf	ESSER	Act 24	\$6,490	September 2022-
Children & Youth					September 2023

<u>Summary:</u> The American Rescue Plan Elementary and Secondary Schools Emergency Relief Fund – Homeless Children and Youth (ARP-HCY) is providing funding for the transportation of homeless students. The district anticipates using these funds between the 2021-2022 and 2022-2023 school years.

Fed Project # or Name	PDF File Name	Legislation	ESSERS #	Amount	Reimbursement
Covid Cares-PCCD	ESSERS FA 84.425D Award.pdf	ESSER	Act 24	\$54,915	June 2021

Summary: Per 24 P.S. §13-1312-B(b), each school district shall be eligible for a COVID-19 Disaster Emergency School Health and Safety Grant for the following purposes: Purchasing of cleaning and sanitizing products that meet the centers for disease control and prevention or department of health criteria. 1. Purchasing of cleaning and sanitizing products that meet the centers for disease control and prevention or department of health criteria. 2. Training and professional development of staff on sanitation and minimizing the spread of infectious diseases. 3. Purchasing of equipment, including personal protective equipment, thermometers, infrared cameras and other necessary items. 4. Modification of existing areas to effectuate appropriate social distancing to ensure the health and safety of students and staff. 5. Providing mental health services and supports, including trauma-informed approaches for students impacted by the covid-19 disaster emergency. 6. Purchasing educational technology for distance learning to ensure the continuity of education. 7. Other health and safety programs, items or services necessary to address the COVID-19 disaster emergency. MASD applied and was awarded funds for bus cameras and routing systems. The application was approved and all funds have been received.

Covid Cares-PCCD	ESSERS 200-20-0264 238K Award.pdf	ESSER	II	\$238,154	July 2020
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<u>Summary</u>: Under the Elementary and Secondary School Emergency Relief II Fund (ESSER II), authorized by the Coronavirus Response and Relief Supplemental Appropriations (CRRSA) Act, the Pennsylvania Department of Education (PDE) awards grants to School Districts and Charter Schools to address the impact that Novel Coronavirus Disease 2019 (COVID-19) has had, and continues to have, on elementary and secondary schools across the state. The funds from this grant provided the district with the ability to become a 1:1 district, where each student was provided a device in order to maintain remote education during the mandatory closures.

Fed Project # or Name	PDF File Name	Legislation	ESSERS #	Amount	Reimbursement
Special Education COVID-19 Impact Mitigation Grant	ESSERS 252-20-0264 12K Award.pdf	ESSER		\$12,065	July 2020

Summary: Under the Elementary and Secondary School Emergency Relief II Fund (ESSER II), authorized by the Coronavirus Response and Relief Supplemental Appropriations (CRRSA) Act, the Pennsylvania Department of Education (PDE) awards grants to School Districts and Charter Schools to address the impact that Novel Coronavirus Disease 2019 (COVID-19) has had, and continues to have, on elementary and secondary schools across the state. The funding was to enhance synchronous instruction via advancements to infrastructure and or resources to bolster remote services and supports for students with complex needs and or provide services and supports to students with disabilities that evidenced a loss in skills and or behavior and/or lack of progress due to the mandatory school closures following a skill recoupment period and delivered beyond the school day. The district purchased laptops for staff who engage in delivering academic programs and KTEA 3 Brief Kits.

Lyco Co Pass Thru	Lycoming County Block Grant.pdf	CARES		\$ 386,000	October 2020
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Summary: This grant was authorized by the U.S. Department of the Treasury, the PA Department of Community and Economic Development and is to be used to carry out the following activities: COVID 19 related expenditures for the safe reopening of schools and to adhere to and meet the Center for Disease Control (CDC) guidelines. SEDA-Council of Governments (SEDA-COG), 201 Furnace Road, Lewisburg, PA 17837 is the designated agent for implementation, oversight, and administration of this Program. The effective dates of the program are March 1, 2020 to December 30, 2021. Lycoming County requisitions such funds on behalf of the district as the county receives the CRBG program funds. The needs assessment/application was completed prior to the date due of July 24, 2020 to Jenny Picciano, Community Development/Lead Planner. Funds were received in October 2020. The application provided allowed for funding to supply personal protection equipment, lost revenue due to cancelled events and donations and internet access and broadband deployment.