MONTOURSVILLE AREA SCHOOL DISTRICT
BOARD MEETING
TUESDAY, JUNE 11, 2019
7:00 P.M.
MONTOURSVILLE AREA SCHOOL DISTRICT

AGENDA

I. Roll Call to Order

- **A.** Salute to the Flag
- **B.** Recognitions and Presentations
- **C.** Student Representative Presentation

II. Reading of the Minutes; Approval

III. Prior Presentation Period (5 minutes/person)

- **A.** Pastor Stephen Fulkes, Trinity Assembly of God

IV. Public Comment

V. Business Manager's Report

- **A.** General Fund and Cafeteria Treasurer's Report
- **B.** Budgetary Transfers
- **C.** Presentation of Bills (Roll Call)
- **D.** Business

VI. Superintendent's Report
VII. Agenda Items
VIII. Other Reports

- **A.** Committee Reports
    1. PSBA
    2. Policy Committee
    3. IU Representative
    4. LCTC Representative
    5. Memorial Gardens
    6. Budget
    7. Building and Grounds
    8. Montoursville Foundation

IX. Public Comment

X. Adjournment

Montoursville Area School District
Business Manager's Report
June 11, 2019
7:00 PM
Montoursville Area High School

Treasurer's Report:

TR-1 General Fund (Attachment)

TR-2 Cafeteria Fund (Attachment)

TR-3 Capital Project (Attachment)

Presentation of Bills:

PB-1 **General Fund (Attached)**

Approve list of bills per attached list:		
Amounts paid since last meeting	$	1,022,974.30
Amounts paid from Liquid Asset Account	$	1,230,742.27
Amounts to be paid at this meeting	$	60,306.28
Total	$	2,314,022.85

PB-2 **Cafeteria Fund (Attached)**

Approve list of bills per attached list:		
Amounts paid since last meeting	$	43,434.65
Amounts to be paid at this meeting	$	56,525.18
Total	$	99,959.83

TR-1

Condensed Board Summary Report

Fund: 10 GENERAL FUND

From 07/01/2018 To 05/31/2019

fabrdcon

Account	Description	Current Budget	Period To Date Exp/Rcvd	Year To Date Exp/Rcvd	YTD % Used	Unliquidated Encumbrances	Balance
1000's							
1110	REGULAR PROGRAMS	12,735,474.38	10,336,980.82	10,336,980.82	81.34	22,940.42	2,375,553.14
1190	FEDERAL PROGRAMS - REG	319,266.00	248,852.21	248,852.21	77.94	0.00	70,413.79
1100	***TOTALS***	**13,054,740.38**	**10,585,833.03**	**10,585,833.03**	**81.26**	**22,940.42**	**2,445,966.93**
1211	LIFE SKILLS SUP-IU	235,650.00	235,641.65	235,641.65	99.99	0.00	8.35
1221	HEAR IMPAIRED SUP SRVCS	11,570.00	11,569.45	11,569.45	99.99	0.00	0.55
1224	BLIND OR VISUALLY IMPAI	29,240.00	29,236.90	29,236.90	99.98	0.00	3.10
1225	SPEECH AND LANGUAGE	171,940.00	150,722.06	150,722.06	87.65	0.00	21,217.94
1231	EMOTIONAL SUPPORT	269,378.00	336,564.51	336,564.51	124.94	0.00	-67,186.51
1233	AUTISTIC SUPPORT	57,330.00	57,326.00	57,326.00	99.99	0.00	4.00
1241	LEARNING SUP-ELEMENTARY	1,922,305.00	1,399,830.93	1,399,830.93	72.82	0.00	522,474.07
1243	GIFTED SUPP/ELEM/SEC	17,400.00	13,554.36	13,554.36	77.89	0.00	3,845.64
1260	PHYS OCCUP SUP SRVCS	0.00	0.00	0.00	0.00	0.00	0.00
1271	MULTI-HANDICAPPLED SUPP	152,660.00	152,660.00	152,660.00	100.00	0.00	0.00
1290	LEARNING SUPPORT	328,800.00	354,663.32	354,663.32	108.43	1,860.00	-27,723.32
1200	***TOTALS***	**3,196,273.00**	**2,741,769.18**	**2,741,769.18**	**85.83**	**1,860.00**	**452,643.82**
1390	OTHER VOC ED PROGRAMS	226,080.00	225,520.73	225,520.73	99.75	0.00	559.27
1300	***TOTALS***	**226,080.00**	**225,520.73**	**225,520.73**	**99.75**	**0.00**	**559.27**
1410	DRIVERS EDUCATION	28,850.00	16,217.94	16,217.94	56.21	0.00	12,632.06
1420	OTH INSTR PROG-SUMMER	14,200.00	6,436.79	6,436.79	45.32	0.00	7,763.21
1430	HOMEBOUND INSTRUCTION	9,700.00	11,218.83	11,218.83	115.65	0.00	-1,518.83
1441	ADJUDICATED/COURT PLACE	0.00	0.00	0.00	0.00	0.00	0.00
1442	ALTERNATIVE EDUCATION	104,000.00	84,303.14	84,303.14	81.06	0.00	19,696.86
1400	***TOTALS***	**156,750.00**	**118,176.70**	**118,176.70**	**75.39**	**0.00**	**38,573.30**
Major Function - 1000's		**16,633,843.38**	**13,671,299.64**	**13,671,299.64**	**82.33**	**24,800.42**	**2,937,743.32**
2000's							
2120	GUIDANCE SERVICES	728,475.00	574,590.45	574,590.45	78.87	28.99	153,855.56
2140	PSYCHOLOGICAL SERVICES	89,140.00	93,136.00	93,136.00	104.48	0.00	-3,996.00
2150	SPEECH & HEARING SVRS	7,315.00	6,947.64	6,947.64	94.97	0.00	367.36
2100	***TOTALS***	**824,930.00**	**674,674.09**	**674,674.09**	**81.78**	**28.99**	**150,226.92**
2240	COMPUTER ASSISTED SVRS	462,843.27	500,512.06	500,512.06	135.71	127,654.88	-165,323.67
2250	SCHOOL LIBRARY SERVICES	461,181.38	345,243.14	345,243.14	75.21	1,626.93	114,311.31
2260	CURRICULUM	50,500.00	9,657.35	9,657.35	19.12	0.00	40,842.65
2261	SPECIAL EDUCATION	204,740.00	193,967.56	193,967.56	94.75	41.65	10,730.79
2270	STAFF DEVELOPMENT	34,400.00	4,495.03	4,495.03	16.47	1,174.00	28,730.97

Condensed Board Summary Report

Fund: 10 GENERAL FUND

From 07/01/2018 To 05/31/2019

fabrdcon

Account	Description	Current Budget	Period To Date Exp/Rcvd	Year To Date Exp/Rcvd	YTD % Used	Unliquidated Encumbrances	Balance
2271	STAFF DEVELOPMENT-CERT	10,000.00	12,456.40	12,456.40	177.41	5,285.00	-7,741.40
2200	***TOTALS***	**1,223,664.65**	**1,066,331.54**	**1,066,331.54**	**98.23**	**135,782.46**	**21,550.65**
2310	BOARD SERVICES	29,200.00	13,477.29	13,477.29	46.15	0.00	15,722.71
2330	TX ASSES & COLLECT SRVC	107,500.00	78,657.19	78,657.19	73.16	0.00	28,842.81
2350	LEGAL & ACCT SVR	46,000.00	109,150.89	109,150.89	237.28	0.00	-63,150.89
2360	OFFICE SUPERINTDNT SVCS	306,808.00	271,991.98	271,991.98	88.89	745.98	34,070.04
2380	OFFICE PRINCIPAL SVCS	1,084,221.00	962,805.55	962,805.55	88.81	107.99	121,307.46
2300	***TOTALS***	**1,573,729.00**	**1,436,082.90**	**1,436,082.90**	**91.30**	**853.97**	**136,792.13**
2420	MEDICAL SERVICES	73,070.00	67,068.80	67,068.80	91.78	0.00	6,001.20
2440	NURSING SERVICES	326,445.00	277,251.95	277,251.95	84.95	90.00	49,103.05
2400	***TOTALS***	**399,515.00**	**344,320.75**	**344,320.75**	**86.20**	**90.00**	**55,104.25**
2500	BUSINESS OFFICE	0.00	0.00	0.00	0.00	0.00	0.00
2511	SUPRV OF FISCAL SVRS	148,457.00	135,969.65	135,969.65	91.58	0.00	12,487.35
2519	OTHER FISCAL SERVICES	236,820.00	211,664.92	211,664.92	89.37	0.00	25,155.08
2540	PRINTING & PUBL SRVS	0.00	0.00	0.00	0.00	0.00	0.00
2590	OTH SUPP SVCS-BUSINESS	49,525.00	32,955.35	32,955.35	66.61	36.33	16,533.32
2500	***TOTALS***	**434,802.00**	**380,589.92**	**380,589.92**	**87.54**	**36.33**	**54,175.75**
2611	SUPV OF OP & MAINT SVRS	113,954.00	98,661.24	98,661.24	86.57	0.00	15,292.76
2619	SUPV OF OP & MAINT-OTHR	79,353.00	65,255.49	65,255.49	82.23	0.00	14,097.51
2620	OPER OF BLDG SVCS	1,903,155.00	1,664,657.85	1,664,657.85	88.83	26,040.14	212,457.01
2630	CARE & UPKEEP OF GROUND	136,642.00	117,471.36	117,471.36	85.97	0.00	19,170.64
2660	BUILDING SECURITY GUARD	133,630.00	103,078.35	103,078.35	77.13	0.00	30,551.65
2600	***TOTALS***	**2,366,734.00**	**2,049,124.29**	**2,049,124.29**	**87.68**	**26,040.14**	**291,569.57**
2700	STUDENT TRANSPORTATION	0.00	0.00	0.00	0.00	0.00	0.00
2720	VEHICLE OPERATION SVCS	824,850.00	945,599.53	945,599.53	114.73	780.00	-121,529.53
2730	MONITORING SERVICES	81,260.00	78,730.33	78,730.33	96.88	0.00	2,529.67
2750	NONPUBLIC TRANSPORTATN	20,000.00	0.00	0.00	0.00	0.00	20,000.00
2700	***TOTALS***	**926,110.00**	**1,024,329.86**	**1,024,329.86**	**110.68**	**780.00**	**-98,999.86**
Major Function - 2000's		**7,749,484.65**	**6,975,453.35**	**6,975,453.35**	**92.12**	**163,611.89**	**610,419.41**
3000's							
3210	STUDENT ACTIVITIES	89,501.97	84,829.24	84,829.24	102.96	7,323.22	-2,650.49
3250	SCHL SPNSORED ATHLETICS	547,375.00	456,964.85	456,964.85	84.97	8,180.90	82,229.25
3200	***TOTALS***	**636,876.97**	**541,794.09**	**541,794.09**	**87.50**	**15,504.12**	**79,578.76**
3310	COMMUNITY RECREATION	0.00	0.00	0.00	0.00	0.00	0.00

Condensed Board Summary Report
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From 07/01/2018 To 05/31/2019

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3300	*TOTALS*	0.00	0.00	0.00	0.00	0.00	0.00
Major Function - 3000's		636,876.97	541,794.09	541,794.09	87.50	15,504.12	79,578.76
4000's							
4600	EXISTING BLDG. IMPROVE	0.00	208,067.26	208,067.26	0.00	32,147.54	-240,214.80
4600	*TOTALS*	0.00	208,067.26	208,067.26	0.00	32,147.54	-240,214.80
Major Function - 4000's		0.00	208,067.26	208,067.26	0.00	32,147.54	-240,214.80
5000's							
5110	DEBT SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
5130	REFUND OF PRIOR YEAR RE	0.00	0.00	0.00	0.00	0.00	0.00
5100	*TOTALS*	0.00	0.00	0.00	0.00	0.00	0.00
5220	TRANS TO SPEC REV FUND	0.00	0.00	0.00	0.00	0.00	0.00
5230	TRANS TO CAP RESERVE FD	0.00	0.00	0.00	0.00	0.00	0.00
5240	TRANSFER TO DEBT SER	3,576,760.00	3,575,844.56	3,575,844.56	99.97	0.00	915.44
5251	TRANSFER TO FOOD SERVIC	0.00	0.00	0.00	0.00	0.00	0.00
5280	TRANSFER TO ACTIVITY FD	5,000.00	0.00	0.00	0.00	0.00	5,000.00
5200	*TOTALS*	3,581,760.00	3,575,844.56	3,575,844.56	99.83	0.00	5,915.44
5520	EXTRAORDINARY ITEMS-LOS	0.00	6,574.21	6,574.21	0.00	0.00	-6,574.21
5500	*TOTALS*	0.00	6,574.21	6,574.21	0.00	0.00	-6,574.21
5900	BUDGETARY RESERVE	395,265.00	0.00	0.00	0.00	0.00	395,265.00
5900	*TOTALS*	395,265.00	0.00	0.00	0.00	0.00	395,265.00
Major Function - 5000's		3,977,025.00	3,582,418.77	3,582,418.77	90.07	0.00	394,606.23
EXPENDITURE Totals		28,997,230.00	24,979,033.11	24,979,033.11	86.95	236,063.97	3,782,132.92

Condensed Board Summary Report

Fund: 10 GENERAL FUND

From 07/01/2018 To 05/31/2019

fabrdcon

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6000's							
6111	CURRENT REAL ESTATE TX	-11,499,970.00	-11,530,841.66	-11,530,841.66	100.26	0.00	30,871.66
6112	INTERIM REAL ESTATE TAX	-30,000.00	-18,278.18	-18,278.18	60.92	0.00	-11,721.82
6113	PUBLIC UTIL REALTY TX	-15,000.00	-15,260.27	-15,260.27	101.73	0.00	260.27
6114	PAYMENTS LU OF CURR TX	-45,000.00	-45,447.25	-45,447.25	100.99	0.00	447.25
6120	CUR PER CAP TX SEC 679	0.00	0.00	0.00	0.00	0.00	0.00
6141	CUR 511 PER CAPITA TX	0.00	0.00	0.00	0.00	0.00	0.00
6151	CUR 511 EARN INCOME TX	-3,475,000.00	-2,987,729.25	-2,987,729.25	85.97	0.00	-487,270.75
6153	CUR 511 RL EST TRANS TX	-200,000.00	-163,363.57	-163,363.57	81.68	0.00	-36,636.43
6100	***TOTALS***	**-15,264,970.00**	**-14,760,920.18**	**-14,760,920.18**	**96.69**	**0.00**	**-504,049.82**
6411	DELINQ REAL ESTATE TAX	-470,000.00	-361,192.08	-361,192.08	76.84	0.00	-108,807.92
6420	DELINQ PER CAPITA 679	0.00	-22.00	-22.00	0.00	0.00	22.00
6441	DELINQ PER CAP ACT 511	0.00	-22.00	-22.00	0.00	0.00	22.00
6452	DELINQUENT OCCUPAT TAX	0.00	0.00	0.00	0.00	0.00	0.00
6400	***TOTALS***	**-470,000.00**	**-361,236.08**	**-361,236.08**	**76.85**	**0.00**	**-108,763.92**
6510	INTEREST	-20,000.00	-187,929.92	-187,929.92	939.64	0.00	167,929.92
6520	INTEREST ON INVESTMENTS	0.00	0.00	0.00	0.00	0.00	0.00
6500	***TOTALS***	**-20,000.00**	**-187,929.92**	**-187,929.92**	**939.64**	**0.00**	**167,929.92**
6710	ADMISSIONS	-48,000.00	-61,498.00	-61,498.00	128.12	0.00	13,498.00
6740	PARTICIPATION FEE	-6,800.00	-11,565.00	-11,565.00	170.07	0.00	4,765.00
6790	SCOREBOARD ADVERTISING	0.00	0.00	0.00	0.00	0.00	0.00
6700	***TOTALS***	**-54,800.00**	**-73,063.00**	**-73,063.00**	**133.32**	**0.00**	**18,263.00**
6820	REV IUS-COMWLTH FUNDS	0.00	0.00	0.00	0.00	0.00	0.00
6821	STATE REV RECD OTHER	0.00	0.00	0.00	0.00	0.00	0.00
6831	FED REV FROM OTHER PUBS	0.00	0.00	0.00	0.00	0.00	0.00
6832	FED IDEA REVENUE	-300,430.00	-291,500.00	-291,500.00	97.02	0.00	-8,930.00
6800	***TOTALS***	**-300,430.00**	**-291,500.00**	**-291,500.00**	**97.02**	**0.00**	**-8,930.00**
6910	RENTALS	-3,000.00	-1,642.72	-1,642.72	54.75	0.00	-1,357.28
6920	DONATION FROM PRIVATE	0.00	-5,829.98	-5,829.98	0.00	210.54	5,619.44
6941	REG DAY SCHOOL TUITION	0.00	0.00	0.00	0.00	0.00	0.00
6942	SUMMER SCHOOL TUITION	-7,000.00	200.00	200.00	-2.85	0.00	-7,200.00
6944	TUITION FROM OTHER LEA	-45,000.00	0.00	0.00	0.00	0.00	-45,000.00
6949	DRIVER'S EDUCATION	-24,000.00	-18,580.00	-18,580.00	77.41	0.00	-5,420.00
6980	COMMUNITY SERV ACTIVITY	0.00	0.00	0.00	0.00	0.00	0.00
6991	REFUND PRIOR YR EXP	0.00	-43,540.99	-43,540.99	0.00	0.00	43,540.99
6992	ENERGY EFFICIENCY REV	0.00	-39.57	-39.57	0.00	0.00	39.57
6999	ALL OTHER INCOME	-20,000.00	-10,044.84	-10,044.84	50.22	0.00	-9,955.16

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6900	*TOTALS*	-99,000.00	-79,478.10	-79,478.10	80.06	210.54	-19,732.44
Major Function - 6000's		-16,209,200.00	-15,754,127.28	-15,754,127.28	97.19	210.54	-455,283.26
7000's							
7110	BASIC INSTRUCTNL SUBSI	-7,036,992.00	-7,036,399.70	-7,036,399.70	99.99	0.00	-592.30
7160	SEC 1305 & 1306	0.00	0.00	0.00	0.00	0.00	0.00
7100	***TOTALS***	**-7,036,992.00**	**-7,036,399.70**	**-7,036,399.70**	**99.99**	**0.00**	**-592.30**
7220	VOCATONAL EDUCATION	0.00	0.00	0.00	0.00	0.00	0.00
7271	SP ED EXTRAORID COSTS	-1,276,771.00	-1,268,860.00	-1,268,860.00	99.38	0.00	-7,911.00
7200	***TOTALS***	**-1,276,771.00**	**-1,268,860.00**	**-1,268,860.00**	**99.38**	**0.00**	**-7,911.00**
7310	TRANS (REGULAR&ADDIT)	-429,000.00	-418,548.29	-418,548.29	97.56	0.00	-10,451.71
7320	RENT & SINKING FUND PAY	-555,000.00	0.00	0.00	0.00	0.00	-555,000.00
7330	MED & DENTAL SERVICES	-35,000.00	0.00	0.00	0.00	0.00	-35,000.00
7340	PROPERTY TAX REDUCTION	-512,032.00	-512,032.41	-512,032.41	100.00	0.00	0.41
7360	SAFE SCHOOLS	0.00	0.00	0.00	0.00	0.00	0.00
7361	SAFE SCHOOL	0.00	912.00	912.00	0.00	0.00	-912.00
7300	***TOTALS***	**-1,531,032.00**	**-929,668.70**	**-929,668.70**	**60.72**	**0.00**	**-601,363.30**
7501	ACCOUNTABILITY GRANT	-264,755.00	0.00	0.00	0.00	0.00	-264,755.00
7505	READY TO LEARN GRANT	0.00	-264,755.00	-264,755.00	0.00	0.00	264,755.00
7500	***TOTALS***	**-264,755.00**	**-264,755.00**	**-264,755.00**	**100.00**	**0.00**	**0.00**
7810	SOCIAL SECURITY REIMB	-447,250.00	-258,915.02	-258,915.02	57.89	0.00	-188,334.98
7820	RETIREMENT REIMBURSE	-1,921,400.00	-839,392.73	-839,392.73	43.68	0.00	-1,082,007.27
7800	***TOTALS***	**-2,368,650.00**	**-1,098,307.75**	**-1,098,307.75**	**46.36**	**0.00**	**-1,270,342.25**
Major Function - 7000's		-12,478,200.00	-10,597,991.15	-10,597,991.15	84.93	0.00	-1,880,208.85
8000's							
8514	TITLE I	-245,180.00	-196,495.74	-196,495.74	80.14	0.00	-48,684.26
8515	TITLE II	-64,650.00	-61,664.00	-61,664.00	95.38	0.00	-2,986.00
8517	TITLE IV - DRUG FREE SC	0.00	-13,815.23	-13,815.23	0.00	0.00	13,815.23
8500	***TOTALS***	**-309,830.00**	**-271,974.97**	**-271,974.97**	**87.78**	**0.00**	**-37,855.03**
8810	PA ACCESS FUNDING	0.00	0.00	0.00	0.00	0.00	0.00
8820	MED ASST TRANS COST	0.00	-951.78	-951.78	0.00	0.00	951.78
8800	***TOTALS***	**0.00**	**-951.78**	**-951.78**	**0.00**	**0.00**	**951.78**
Major Function - 8000's		-309,830.00	-272,926.75	-272,926.75	88.08	0.00	-36,903.25

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9000's							
9200	PROCEED EXT TERM LEASE	0.00	0.00	0.00	0.00	0.00	0.00
9200	***TOTALS***	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
9310	GENERAL FUND TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
9340	DEBT SERVICE FUND TRANS	0.00	0.00	0.00	0.00	0.00	0.00
9380	ACTIVITY FUND TRANSFER	0.00	0.00	0.00	0.00	0.00	0.00
9300	***TOTALS***	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
9400	SALE OF FIXED ASSETS	0.00	0.00	0.00	0.00	0.00	0.00
9400	***TOTALS***	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Major Function - 9000's		0.00	0.00	0.00	0.00	0.00	0.00
REVENUE Totals		-28,997,230.00	-26,625,045.18	-26,625,045.18	91.81	210.54	-2,372,395.36

TR-2

Condensed Board Summary Report

Fund: 50 CAFETERIA

From 07/01/2018 To 05/31/2019

fabrdcon

Account Description	Current Budget	Period To Date Exp/Rcvd	Year To Date Exp/Rcvd	YTD % Used	Unliquidated Encumbrances	Balance
3000's						
3100 FOOD SERVICES	0.00	753,983.39	753,983.39	0.00	900.00	-754,883.39
3100 *TOTALS*	0.00	753,983.39	753,983.39	0.00	900.00	-754,883.39
Major Function - 3000's	0.00	753,983.39	753,983.39	0.00	900.00	-754,883.39
EXPENDITURE Totals	0.00	753,983.39	753,983.39	0.00	900.00	-754,883.39

Condensed Board Summary Report

Fund: 50 CAFETERIA

From 07/01/2018 To 05/31/2019

fabrdcon

Account	Description	Current Budget	Period To Date Exp/Rcvd	Year To Date Exp/Rcvd	YTD % Used	Unliquidated Encumbrances	Balance
6000's							
6510	INTEREST	0.00	0.00	0.00	0.00	0.00	0.00
6500	***TOTALS***	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
6611	DLY SLS SCH LUNCH PROG	0.00	-302,963.15	-302,963.15	0.00	0.00	302,963.15
6612	SCHL BREAKFAST PROGRAM	0.00	-12,289.70	-12,289.70	0.00	0.00	12,289.70
6621	STUDENT A LA CARTE-LUNH	0.00	-159,294.40	-159,294.40	0.00	0.00	159,294.40
6622	ADULT SALES	0.00	-14,676.40	-14,676.40	0.00	0.00	14,676.40
6623	STUDENT A LA CARTE-BREK	0.00	-4,576.70	-4,576.70	0.00	0.00	4,576.70
6600	***TOTALS***	**0.00**	**-493,800.35**	**-493,800.35**	**0.00**	**0.00**	**493,800.35**
6999	ALL OTHER INCOME	0.00	-2,963.26	-2,963.26	0.00	0.00	2,963.26
6900	***TOTALS***	**0.00**	**-2,963.26**	**-2,963.26**	**0.00**	**0.00**	**2,963.26**
Major Function - 6000's		**0.00**	**-496,763.61**	**-496,763.61**	**0.00**	**0.00**	**496,763.61**
7000's							
7600	SUBSI MLK,LUN,BRK PROG	0.00	-23,797.46	-23,797.46	0.00	0.00	23,797.46
7600	***TOTALS***	**0.00**	**-23,797.46**	**-23,797.46**	**0.00**	**0.00**	**23,797.46**
7810	SOCIAL SECURITY REIMB	0.00	0.00	0.00	0.00	0.00	0.00
7820	RETIREMENT REIMBURSE	0.00	0.00	0.00	0.00	0.00	0.00
7800	***TOTALS***	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Major Function - 7000's		**0.00**	**-23,797.46**	**-23,797.46**	**0.00**	**0.00**	**23,797.46**
8000's							
8531	SUBSI MLK,LUN,BRK PROGS	0.00	-322,462.45	-322,462.45	0.00	0.00	322,462.45
8533	VALUE DONATED COMMODITI	0.00	0.00	0.00	0.00	0.00	0.00
8500	***TOTALS***	**0.00**	**-322,462.45**	**-322,462.45**	**0.00**	**0.00**	**322,462.45**
Major Function - 8000's		**0.00**	**-322,462.45**	**-322,462.45**	**0.00**	**0.00**	**322,462.45**
9000's							
9310	GENERAL FUND TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
9330	CAPITAL PROJ FUND TRANS	0.00	0.00	0.00	0.00	0.00	0.00
9300	***TOTALS***	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
9400	SALE OF FIXED ASSETS	0.00	0.00	0.00	0.00	0.00	0.00
9400	***TOTALS***	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Condensed Board Summary Report

Fund: 50 CAFETERIA

From 07/01/2018 To 05/31/2019

fabrdcon

Account Description	Current Budget	Period To Date Exp/Rcvd	Year To Date Exp/Rcvd	YTD % Used	Unliquidated Encumbrances	Balance
Major Function - 9000's	0.00	0.00	0.00	0.00	0.00	0.00
REVENUE Totals	0.00	-843,023.52	-843,023.52	0.00	0.00	843,023.52

TR-3

Condensed Board Summary Report

Fund: 39 CAPITAL

From 07/01/2018 To 05/31/2019

fabrdcon

Account	Description	Current Budget	Period To Date Exp/Rcvd	Year To Date Exp/Rcvd	YTD % Used	Unliquidated Encumbrances	Balance
2000's							
2250	SCHOOL LIBRARY SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
2200	***TOTALS***	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
2350	LEGAL & ACCT SVR	0.00	0.00	0.00	0.00	0.00	0.00
2390	OTHER ADMINISTRATIVE SE	0.00	0.00	0.00	0.00	0.00	0.00
2300	***TOTALS***	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
2500	BUSINESS OFFICE	0.00	0.00	0.00	0.00	0.00	0.00
2500	***TOTALS***	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
2620	OPER OF BLDG SVCS	0.00	8,965.00	8,965.00	0.00	0.00	-8,965.00
2600	***TOTALS***	**0.00**	**8,965.00**	**8,965.00**	**0.00**	**0.00**	**-8,965.00**
Major Function - 2000's		**0.00**	**8,965.00**	**8,965.00**	**0.00**	**0.00**	**-8,965.00**
4000's							
4300	ARCH & ENGINEER ORG/ADD	0.00	13,270.98	13,270.98	0.00	0.00	-13,270.98
4300	***TOTALS***	**0.00**	**13,270.98**	**13,270.98**	**0.00**	**0.00**	**-13,270.98**
4400	A,E & ES DEV SVCS-REPL	0.00	0.00	0.00	0.00	0.00	0.00
4400	***TOTALS***	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
4600	EXISTING BLDG. IMPROVE	0.00	133,311.58	133,311.58	0.00	0.00	-133,311.58
4600	***TOTALS***	**0.00**	**133,311.58**	**133,311.58**	**0.00**	**0.00**	**-133,311.58**
Major Function - 4000's		**0.00**	**146,582.56**	**146,582.56**	**0.00**	**0.00**	**-146,582.56**
5000's							
5130	REFUND OF PRIOR YEAR RE	0.00	0.00	0.00	0.00	0.00	0.00
5100	***TOTALS***	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
5230	TRANS TO CAP RESERVE FD	0.00	0.00	0.00	0.00	0.00	0.00
5251	TRANSFER TO FOOD SERVIC	0.00	0.00	0.00	0.00	0.00	0.00
5200	***TOTALS***	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Major Function - 5000's		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
EXPENDITURE Totals		**0.00**	**155,547.56**	**155,547.56**	**0.00**	**0.00**	**-155,547.56**

Condensed Board Summary Report

Fund: 39 CAPITAL

From 07/01/2018 To 05/31/2019

fabrdcon

Account	Description	Current Budget	Period To Date Exp/Rcvd	Year To Date Exp/Rcvd	YTD % Used	Unliquidated Encumbrances	Balance
6000's							
6510	INTEREST	0.00	-263.34	-263.34	0.00	0.00	263.34
6500	***TOTALS***	**0.00**	**-263.34**	**-263.34**	**0.00**	**0.00**	**263.34**
6999	ALL OTHER INCOME	0.00	0.00	0.00	0.00	0.00	0.00
6900	***TOTALS***	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Major Function - 6000's		0.00	-263.34	-263.34	0.00	0.00	263.34
9000's							
9110	FACE VALUE BONDS ISSUED	0.00	0.00	0.00	0.00	0.00	0.00
9130	BOND PREMIUMS	0.00	0.00	0.00	0.00	0.00	0.00
9100	***TOTALS***	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
9290	OTH EXT TERM FINANCING	0.00	0.00	0.00	0.00	0.00	0.00
9200	***TOTALS***	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
9330	CAPITAL PROJ FUND TRANS	0.00	-263,010.58	-263,010.58	0.00	0.00	263,010.58
9340	DEBT SERVICE FUND TRANS	0.00	0.00	0.00	0.00	0.00	0.00
9300	***TOTALS***	**0.00**	**-263,010.58**	**-263,010.58**	**0.00**	**0.00**	**263,010.58**
Major Function - 9000's		0.00	-263,010.58	-263,010.58	0.00	0.00	263,010.58
REVENUE Totals		0.00	-263,273.92	-263,273.92	0.00	0.00	263,273.92

PB-1

Fund Accounting Check Summary

MASD - From 05/01/2019 To 06/11/2019

facksmc

Check #	Vendor Name	Description Of Purchase	Description Of Purchase	Check Amount
00056691	ACHIEVEMENT HOUSE CHARTER SCH	TUITION CHARTER SCHOOL............		2,588.98
00056692	PAUL BERNOR	PROF-TECH SRVCS..................		62.00
00056693	COMMONWEALTH CHARTER ACADEMY	TUITION CHARTER SCHOOL............		20,701.46
00056694	ROBERT J. DUNNE, SR.	PROF-TECH SRVCS..................		72.00
00056695	ELITE EDUCATIONAL AND THERAPEUTIC	PROF-TECH SRVCS..................		4,000.00
00056696	FEDEX	REPAIRS/MAINT. EQUIP..............		59.23
00056697	FRANK P. GARDINER	PROF-TECH SRVCS..................		62.00
00056698	LINCOLN LEARNING SOLUTIONS	TUITION - OTHER...................		120.00
00056699	MARK F. MARINUCCI	PROF-TECH SRVCS..................		144.00
00056700	MONTOURSVILLE AREA SCHOOL DIST	SUPPLIES..........................		1,000.00
00056701	CHRIS PFAFF	PROF-TECH SRVCS..................		82.00
00056702	MICHAEL S. RENDOS	PROF-TECH SRVCS..................		77.00
00056703	RAYMOND R. RIPKA	PROF-TECH SRVCS..................		77.00
00056704	BEN RUBERT	PROF-TECH SRVCS..................		62.00
00056705	ROBERT M SIDES INC	SUPPLIES..........................	REPAIRS/MAINT. EQUIP..............	116.00
00056706	WEIS MARKETS INC	SUPPLIES..........................		366.34
00056707	WELD TEC SERVICE & SALES	SUPPLIES..........................		51.00
00056708	RICK ZIMMERMAN	PROF-TECH SRVCS..................		72.00
00056709	CAFETERIA ACCOUNT	BAD DEBT SENT TO COLLECTION.......		366.35
00056710	BLAST INTERMEDIATE UNIT 17	COMMUNICATIONS....................		20,335.20
00056711	TOBY HOUTZ	PROF-TECH SRVCS..................		82.00
00056712	ALBERT JONES	PROF-TECH SRVCS..................		82.00
00056713	NEOFUNDS	COMMUNICATIONS....................		2,013.00
00056714	REACH CYBER CHARTER SCHOOL	TUITION CHARTER SCHOOL............		12,080.15
00056715	TINA STUGART	CONTRACTED CARRIERS...............		696.00
00056716	SUNOCO LLC	OIL...............................		31,581.54
00056717	UGI ENERGY SERVICES, LLC	NATURAL GAS - HEAT................		2,024.25
00056718	L.L. WALLEN CONSTRUCTION INC.	REPAIRS & MAINT...................		15,475.00
00056719	WILMINGTON TRUST FEE COLLECTIONS	DUES & FEES.......................		780.00
00056720	MICHAEL A CILLO	TRAVEL............................		570.00
00056721	SHIPPENSBURG UNIVERSITY	TRAVEL............................		2,430.00
00056722	1000BULBS.COM	SUPPLIES..........................		1,933.02
00056723	ADVANCE AUTO PARTS	SUPPLIES..........................		23.94
00056724	DANIEL J. AYERS	PROF-TECH SRVCS..................		72.00

* Denotes Non-Negotiable Transaction

\# - Payables within Check   P - Prenote   d - Direct Deposit   c - Credit Card Payment

Check #	Vendor Name	Description Of Purchase	Description Of Purchase	Check Amount
00056725	PATRICK S. CASSIDY	PROF-TECH SRVCS..................		82.00
00056726	EHRLICH CO., INC.	EXTERMINATION SERVICES...........		267.00
00056727	FRANK P. GARDINER	PROF-TECH SRVCS..................		40.00
00056728	LIFESAVERS, INC.	EQUIP ORI & ADDITIONAL...........		43.50
00056729	GREGORY ALAN O'DELL	PROF-TECH SRVCS..................		82.00
00056730	PPL ELECTRIC UTILITIES	ELECTRICITY......................		54.57
00056731	SUSQUEHANNA FIRE EQUIPMENT COMPANY	REPAIRS & MAINT..................		250.00
00056732	UGI NORTH	NATURAL GAS - HEAT...............		3,040.58
00056733	UPMC	PROF-TECH SRVCS..................		2,781.81
00056734	VERIZON WIRELESS	COMMUNICATIONS...................		602.70
00056735	EVELYN WYNN	SUPPLIES.........................		238.62
00056736	MIKE ZIMMERMAN	PROF-TECH SRVCS..................		82.00
00056737	RICK ZIMMERMAN	PROF-TECH SRVCS..................		72.00
00056738	ERIN COMLY	TRAVEL...........................		25.98
00056739	JESSICA REICH	TRAVEL...........................		56.67
00056740	LAUREL WALKER	TRAVEL...........................		25.98
00056741	WEX BANK	GASOLINE.........................		635.26
00056742	ADAM WRIGHT	TRAVEL...........................		600.00
00056743	CAROL HETLER	HSA HETLER ER CONTRIBUTION PAYOUT.		41.03
00056744	CITIZENS & NORTHERN BANK	FUND TRANSFERS...................		231,990.05
00056745	FULTON BANK	FUND TRANSFERS...................		126,750.00
00056746	JEAN SERVICES	CONTRACTED CARRIERS..............		12,884.52
00056747	KOSER BUSING	CONTRACTED CARRIERS..............		58,615.41
00056748	PROMISED LAND BUSING, INC	CONTRACTED CARRIERS..............	OTH PRCH PROF&TECH SVCS...........	43,051.40
00056749	RONDA ALBERT	TRAVEL...........................		95.12
00056750	AMERICAN RED CROSS-HEALTH & SAFETY SERVICES	SUPPLIES.........................		264.00
00056751	BEST LINE EQUIPMENT	REPAIRS, VEHICLES................		43.61
00056752	JOSH COCHRAN	DISPOSAL SERVICES................		15.00
00056753	COMMONWEALTH OF PA	DUES & FEES......................		17.00
00056754	COMMONWEALTH OF PA	DUES & FEES......................		185.00
00056755	TARA CREBS	SUPPLIES.........................		115.68
00056756	CENTRAL SUSQUEHANNA REGION SCHOOL EMPLOYEES	LIFE INSURANCE...................		1,049.68
00056757	ALYCIA L. DONAHUE	BOOKS & PERIODICALS..............		320.00
00056758	ECONOMY AUTO PARTS	REPAIRS, VEHICLES................		96.53
00056759	FILTECH INC.	SUPPLIES.........................		65.21
00056760	FRONTIER	COMMUNICATIONS...................		870.70

Check #	Vendor Name	Description Of Purchase	Description Of Purchase	Check Amount
00056761	KRISTA WISE	TUITION REIMBURSEMENT............		1,535.00
00056762	LIFESAVERS, INC.	SUPPLIES........................		43.50
00056763	LYCOMING COUNTY UNITED WAY	UNITED FUND.....................		364.50
00056764	MONTOURSVILLE AREA EDUCATION	UNION DUES......................		9,376.28
00056765	MONTOURSVILLE AREA EDUCATIONAL	UNION DUES......................		654.74
00056766	MARCO TECHNOLOGIES	REPAIRS/MAINT. EQUIP............		1,998.54
00056767	R.E. MICHAEL COMPANY INC.	SUPPLIES........................		300.16
00056768	PA VIRTUAL CHARTER SCHOOL	TUITION CHARTER SCHOOL..........		3,451.10
00056769	PPL ELECTRIC UTILITIES	ELECTRICITY.....................		66.36
00056770	TEACHERS SYNERGY, LLC	SUPPLIES........................		113.40
00056771	LAUREL WALKER	TRAVEL..........................		77.94
00056772	WASHINGTON NATIONAL INSURANCE	CANCER INSURANCE................		365.40
00056773	JEAN SERVICES	CONTRACTED CARRIERS.............		1,267.86
00056774	KOSER BUSING	CONTRACTED CARRIERS.............		8,373.63
00056775	21ST CENTURY CYBER CHARTER SCHOOL	TUITION CHARTER SCHOOL..........		1,724.26
00056776	ACT-1 SPECIALTIES	SUPPLIES........................		24.00
00056777	BUCKS COUNTY I.U. #22	TUITION OTHER LEA/STATE.........		478.50
00056778	ECK'S GARAGE INC	REPAIRS, VEHICLES...............		159.51
00056779	GROVE CITY AREA SCHOOL DISTRICT	TUITION OTHER LEA/STATE.........		2,409.80
00056780	INFOCON CORPORATION	PROF-TECH SRVCS.................		238.22
00056781	JUSTICE WORKS YOUTHCARE	TUITION OTHER LEA/STATE.........		8,599.50
00056782	KEYSTONE NATURAL TURF	REPAIRS & MAINT.................		3,878.00
00056783	KEYSTONE ADVERTISING SPECIALTIES	SUPPLIES........................		50.00
00056784	LEVIN LEGAL GROUP, P.C.	PROF-TECH SRVCS.................		338.00
00056785	MCNERNEY, PAGE, VANDERLIN & HALL	PROF-TECH SRVCS.................		2,001.65
00056786	UNIVERSAL COMMUNITY BH	TUITION OTHER LEA/STATE.........		2,015.00
00056787	MFAC, LLC	EQUIP ORI & ADDITIONAL..........		654.15
00056788	ELERY W NAU INC	SUPPLIES........................		38.82
00056789	OTTER GRAPHICS INC.	SUPPLIES........................		29.00
00056790	PPL ELECTIRC UTILITIES	ELECTRICITY.....................		15,250.83
00056791	PPL ELECTRIC UTILITIES	ELECTRICITY.....................		6,526.64
00056792	QUILL CORP	SUPPLIES........................		602.87
00056793	SWEET, STEVENS, KATZ &	PROF-TECH SRVCS.................		1,872.00

Check #	Vendor Name	Description Of Purchase	Description Of Purchase	Check Amount
	WILLIAMS LLP			
00056794	TWIN VALLEY SCHOOL DISTRICT	TUITION OTHER LEA/STATE...........		12,049.94
00056795	UGI NORTH	NATURAL GAS - HEAT................		290.77
00056796	WILSON LANGUAGE TRAINING CORP	SUPPLIES..........................		1,074.82
*19000145	INTERNAL REVENUE SERVICE	Federal...........................	FICA.............................	120,371.49
*19000146	PA DEPARTMENT OF REVENUE	State Payroll Tax.................		15,475.10
*19000147	PA STATE COLLECTION &	Child Support.....................		259.57
*19000148	SANTANDER BANK	April 2019 Analysis Fee...........		11.81
*19000149	DISCOVERY BENEFITS, INC.	EMPLOYEE HSA REMITTANCE...........		15,760.05
*19000150	DELTA DENTAL OF PA	DENTAL CLAIMS & PREMIUMS..........		2,195.00
*19000151	INTERNAL REVENUE SERVICE	FEDERAL...........................	FICA.............................	113,903.39
*19000152	PA DEPARTMENT OF REVENUE	STATE PAYROLL TAX.................		14,406.51
*19000153	PUBLIC SCHOOL EMPLOYEES	EMPLOYEE RETIREMENT REMITTANCE....		106,894.90

10-GENERAL FUND	1,083,280.58
Grand Total Manual Checks :	389,277.82
Grand Total Regular Checks :	694,002.76
Grand Total Direct Deposits:	0.00
Grand Total Credit Card Payments:	0.00
Grand Total All Checks :	1,083,280.58

Fund Accounting Check Summary

LIQUID ASSET FUND - From 05/01/2019 To 06/11/2019

facksmc

Check #	Vendor Name	Description Of Purchase	Description Of Purchase	Check Amount
*19000216	PAYROLL ACCOUNT	Net Pay..........................		342,417.53
*19000217	TSA CONSULTING GROUP, INC.	Employee 403B Remiittance.........		11,795.00
*19000218	PAYROLL ACCOUNT	NET PAY..........................		333,277.74
*19000219	TSA CONSULTING GROUP, INC.	EMPLOYER 403B REMITTANCE..........		1,500.00
*19000220	MUNICIPAL & SCHOOL INCOME TAX OFFICE	MAY 2019 EIT REMITTANCE...........		23,735.17
*19000221	WILMINGTON TRUST FEE COLLECTIONS	2016 GOB PAYMENT..................		272,392.50
*19000222	LYCOMING CTY. INS. CONSORTIUM	MEDICAL PREMIUMS..................	RETIREE MEDICAL PREMIUMS..........	245,624.33

10-GENERAL FUND	1,230,742.27
Grand Total Manual Checks :	1,230,742.27
Grand Total Regular Checks :	0.00
Grand Total Direct Deposits:	0.00
Grand Total Credit Card Payments:	0.00
Grand Total All Checks :	1,230,742.27

PB-2

Fund Accounting Check Summary

MASD CAFETERIA - From 05/01/2019 To 06/11/2019

facksmc

Check #	Vendor Name	Description Of Purchase	Description Of Purchase	Check Amount
00002908	GENERAL FUND	-MAY 2019 FOOD SERVICE WAGE.......		43,434.65
00002909	JUSTICE WORKS YOUTHCARE	FOOD............................		378.40
00002910	K & D FACTORY SERVICE INC	REPAIRS/MAINT. EQUIP.............		336.60
00002911	NUTRITION, INC.	FOOD SERVICE MANAGEMENT..........		55,113.21
00002912	REFRIGERATION SERVICE CO	REPAIRS/MAINT. EQUIP.............		696.97

50-CAFETERIA	99,959.83
Grand Total Manual Checks :	0.00
Grand Total Regular Checks :	99,959.83
Grand Total Direct Deposits:	0.00
Grand Total Credit Card Payments:	0.00
Grand Total All Checks :	99,959.83

* Denotes Non-Negotiable Transaction

\# - Payables within Check   P - Prenote   d - Direct Deposit   c - Credit Card Payment

Montoursville Area School District
School Board Agenda
June 11, 2019
7:00 PM
Montoursville Area High School

General:

G-1 Recommend the nomination and election of Jennifer Marriott as Treasurer for the 2019-2020 school year.

G-2 Approval of the appointment of President Scott Konkle and School Board Secretary Brandy Smith as voting delegates for the 2019-2020 PSBA Delegate Assembly Meeting. (Attachment)

G-3 Approval of no increase to the 2019-2020 school lunch prices as required under the "Equity in School Lunch Pricing" provisions (Section 205) of the Hunger Free Kids Act.

Rates:	**Lunch Prices**
Elementary Schools	$2.60
Middle School	$2.75
High School	$2.75

G-4 Approval of an agreement between BLaST Intermediate Unit #17 and Montoursville Area School District for shared Special Education Services for the 2019-2020 school year. (Attachment)

G-5 Approval of an agreement between BLaST Intermediate Unit #17 and Montoursville Area School District for the 2019-2020 IDEA. (Attachment)

G-6 Approval of an agreement between Central Susquehanna IU #16 and the Montoursville Area School District for Student Information Software for the 2019-2020 school year. (Attachment)

G-7 Approval of an agreement between Pennsylvania College of Technology Nursing Program and Montoursville Area School District. (Attachment)

G-8 Approval of an agreement between The Meadows and Montoursville Area School District. (Attachment)

G-9 Approval of a request from Mark Boyer, Community Baptist Church, to use Montoursville Area High School Memorial Stadium and track, July 23, 2019, 8:00 AM to 1:00 PM. (Attachment)

G-10 Approval to add the Stem Coordinator job description. (Attachment)

G-11 Approval for the following Crisis Manual in order to become an Alice Certified School District. (Attachment)

Personnel:

P-1 Approval of the following addition to the professional staff for the 2019-2020 school year:

Employee	Certification	Rate of Pay	Replacement for
Hannah Swartwood	Elementary	$45,330	Cindy Gelezinsky

P-2 Approval of the following additions to the support staff for the 2019-2020 school year:

Employee	Position	Rate of Pay	Replacement for
Jacqueline Morehart	Para Professional	$11.20	Carol Hetler
Jeffrey Reitz	Para Professional	$11.20	New Position HS
Natalie Tefteller	Para Professional	$11.20	Carol Hetler
Mary Hensler	Para Professional	$11.20	Mary Ellen Loy
Jessica Dunkleberger	Para Professional	$11.20	New Position MS

P-3 Approval of the following transfer from one position to another for the 2019-2020 school year:

Employee	Position	Rate of Pay	Replacement for
Melissa Thomas	From Cafeteria to Para Professional	$11.20	Dolly Schafer

P-4 Approval for the following change of positions effective for the 2019-2020 school year:

Employee	Position From:	Position To:
Christopher Reeder	Middle School Science	Elementary
Laura Green	Middle School Librarian	Middle and High School Librarian
Erin Comly	Middle School Social Studies	Middle School Language Arts
Jennifer Hanna	Middle School Language Arts	Elementary
Stephanie Beadle	Elementary	STEM Coordinator

Transportation:

T-1 Approval of Promiseland Bussing rates for May 2019. (Attachment)

T-2 Approval for James Campbell to provide student transportation for inter-district trips at a cost of $100.00 per round trip. Field trips and extracurricular transportation will be calculated at a rate of $3.30 per mile with a minimum of $165.00 per trip. Trips lasting longer than four hours will incur an additional hourly rate of $23.00 per hour. The contract will be in effect from August 1, 2019 to June 30, 2020.

Budget and Finance:

BF-1 Approval of the final General Fund budget in the amount of $30,079,269 for the fiscal year 2019-2020. (Attachment)

- Real Estate Tax Millage15.70
- Earned Income Tax 1.5%
- Real Estate Transfer Tax ½%

BF-2 Approval of the 2019 Homestead and Farmstead Exclusion Resolution. (Attachment)

BF-3 Approval of the following financial institutions to be used as depositories for 2019-2020:

- Santander Bank
- Muncy Bank and Trust Company
- FNB Bank
- Pennsylvania School District Liquid Asset Fund (PSDLAF)
- RBC Capital Markets
- Citizens & & Northern Bank

BF-4 Approval for AmTrust North America to provide Workers Compensation insurance coverage at a total cost of $43,565. This policy will be in effect from July 1, 2019 to June 30, 2020. (The premium for 2018-2019 was $41, 599. Note: workers' compensation experience modification changed from .747 to .930).

BF-5 Approval for Bollinger Specialty Group to provide Student Accident insurance coverage at a cost of $20,744. This policy will be in effect from July 1, 2019 through June 30, 2019. (The premium for 2018-2019 was $20,744).

BF-6 Approval for Liberty Mutual Insurance Company to provide the following insurance coverage at a total cost of $89,104:

- Commercial
- Umbrella
- School Leaders Liability

These policies will be in effect from July 1, 2019 to June 30, 2020. (The premium for 2018-2019 was $83,522).

BF-7 Approval to award bids for the 2019-2020 fiscal year. (Attachment)

- Paper supplies in the amount of $32,496.15
- Athletic supplies and equipment in the amount of $28,244.73

BF-8 Approval of the attached bank signatories for school district accounts as listed for the 2019-2020 fiscal year. (Attachment)

BF-9 Approval of a resolution authorizing the incurrence of non-electoral indebtedness of the Montoursville Area School District by the issuance of a Series of General Obligation Bonds. (Attachment)