

**MONTOURSVILLE AREA SCHOOL DISTRICT  
BOARD MEETING  
TUESDAY, MAY 8, 2018  
7:00 P.M.  
MONTOURSVILLE AREA SCHOOL DISTRICT**

**AGENDA**

- I.** Roll Call to Order
  - A.** Salute to the Flag
  - B.** Recognitions and Presentations
  - C.** Student Representative Presentation
  
- II.** Reading of the Minutes; Approval
  
- III.** Prior Presentation Period (5 minutes/person)
  - A.** Pastor David Letscher, Bethany Lutheran Church
  - B.** Steve Tressler – Independent Study Projects
  - C.** Linda Keiser – FBLA
  
- IV.** Public Comment
  
- V.** Business Manager's Report
  - A.** General Fund and Cafeteria Treasurer's Report
  - B.** Budgetary Transfers
  - C.** Presentation of Bills (Roll Call)
  - D.** Business
  
- VI.** Superintendent's Report
- VII.** Agenda Items
- VIII.** Other Reports
  - A.** Committee Reports
    - 1.** PSBA
    - 2.** Policy Committee
    - 3.** IU Representative
    - 4.** LCTC Representative
    - 5.** Memorial Gardens
    - 6.** Budget
    - 7.** Building and Grounds
    - 8.** Montoursville Foundation
  
- IX.** Public Comment
- X.** Adjournment

**Montoursville Area School District  
Business Manager's Report  
May 08, 2018  
7:00 PM  
Montoursville Area High School**

**Treasurer's Report:**

- TR-1 General Fund (Attachment)
- TR-2 Cafeteria Fund (Attachment)
- TR-3 Capital Project (Attachment)

**Presentation of Bills:**

**PB-1 General Fund (Attached)**

Approve list of bills per attached list:

Amounts paid since last meeting	\$	1,655,680.72
Amounts paid from Liquid Asset Account	\$	867,485.22
Amounts to be paid at this meeting	\$	<u>365,362.32</u>
Total	\$	2,888,528.26

**PB-2 Cafeteria Fund (Attached)**

Approve list of bills per attached list:

Amounts paid since last meeting	\$	146,188.57
Amounts to be paid at this meeting	\$	<u>0.00</u>
Total	\$	146,188.57

**PB-3 Capital Project Fund**

Approve list of bills per attached list:

Amounts paid since last meeting	\$	0.00
Amounts to be paid at this meeting	\$	<u>0.00</u>
Total	\$	0.00

# Condensed Board Summary Report

Fund: 10 GENERAL FUND  
From 07/01/2017 To 04/30/2018

Fabrdcon

Account	Description	Current Budget	Period To Date		Year To Date		YTD % Used	Unliquidated Encumbrances	Balance
			Exp/Rev'd	Exp/Rev'd	Exp/Rev'd	Exp/Rev'd			
<b>1000's</b>									
1110	REGULAR PROGRAMS	12,304,031.00	8,108,849.55	8,108,849.55	65.92	2,649.42	4,192,532.03		
1190	FEDERAL PROGRAMS - REG	328,482.00	141,932.32	141,932.32	43.20	0.00	186,549.68		
1100	<b>*TOTALS*</b>	<b>12,632,513.00</b>	<b>8,250,781.87</b>	<b>8,250,781.87</b>	<b>65.33</b>	<b>2,649.42</b>	<b>4,379,081.71</b>		
1211	LIFE SKILLS SUP-ITU	262,025.00	209,613.60	209,613.60	79.99	0.00	52,411.40		
1221	HEAR IMPAIRED SUP SRVCS	35,845.00	28,776.00	28,776.00	80.27	0.00	7,069.00		
1224	BLIND OR VISUALLY IMPAI	36,610.00	29,285.60	29,285.60	79.99	0.00	7,324.40		
1225	SPEECH AND LANGUAGE	246,336.00	185,134.02	185,134.02	75.15	0.00	61,201.98		
1231	EMOTIONAL SUPPORT	245,880.00	154,519.49	154,519.49	62.84	0.00	91,360.51		
1233	AUTISTIC SUPPORT	102,245.00	81,794.40	81,794.40	79.99	0.00	20,450.60		
1241	LEARNING SUP-ELEMENTARY	1,807,687.00	1,096,951.90	1,096,951.90	60.68	0.00	710,735.10		
1243	GIFTED SUPP/ELEM/SEC	16,760.00	10,843.98	10,843.98	64.70	0.00	5,916.02		
1260	PHYS OCCUP SUP SRVCS	0.00	0.00	0.00	0.00	0.00	0.00		
1271	MULTI-HANDICAPPED SUPP	131,030.00	104,822.40	104,822.40	79.99	0.00	26,207.60		
1290	LEARNING SUPPORT	304,260.00	261,537.17	261,537.17	86.57	1,890.00	40,832.83		
1200	<b>*TOTALS*</b>	<b>3,188,678.00</b>	<b>2,163,278.56</b>	<b>2,163,278.56</b>	<b>67.90</b>	<b>1,890.00</b>	<b>1,023,509.44</b>		
1390	OTHER VOC ED PROGRAMS	252,060.00	215,120.83	215,120.83	85.34	0.00	36,939.17		
1300	<b>*TOTALS*</b>	<b>252,060.00</b>	<b>215,120.83</b>	<b>215,120.83</b>	<b>85.34</b>	<b>0.00</b>	<b>36,939.17</b>		
1410	DRIVERS EDUCATION	28,650.00	13,114.56	13,114.56	45.77	0.00	15,535.44		
1420	OTH INSTR PROG-SUMMER	14,100.00	7,177.50	7,177.50	50.90	0.00	6,922.50		
1430	HOMEBOUND INSTRUCTION	9,700.00	2,923.20	2,923.20	30.13	0.00	6,776.80		
1441	ADJUDICATED/COURT PLACE	0.00	0.00	0.00	0.00	0.00	0.00		
1442	ALTERNATIVE EDUCATION	93,000.00	49,631.37	49,631.37	53.36	0.00	43,368.63		
1400	<b>*TOTALS*</b>	<b>145,450.00</b>	<b>72,846.63</b>	<b>72,846.63</b>	<b>50.08</b>	<b>0.00</b>	<b>72,603.37</b>		
<b>Major Function - 1000's</b>		<b>16,218,701.00</b>	<b>10,702,027.89</b>	<b>10,702,027.89</b>	<b>66.01</b>	<b>4,539.42</b>	<b>5,512,133.69</b>		
<b>2000's</b>									
2120	GUIDANCE SERVICES	700,667.00	456,125.38	456,125.38	65.09	0.00	244,541.62		
2140	PSYCHOLOGICAL SERVICES	87,595.00	70,073.60	70,073.60	79.99	0.00	17,521.40		
2150	SPEECH & HEARING SVRS	9,065.00	7,050.87	7,050.87	77.78	0.00	2,014.13		
2100	<b>*TOTALS*</b>	<b>797,327.00</b>	<b>533,249.85</b>	<b>533,249.85</b>	<b>66.87</b>	<b>0.00</b>	<b>264,077.15</b>		
2240	COMPUTER ASSISTED SVRS	416,960.00	387,143.22	387,143.22	93.15	1,262.55	28,554.23		
2250	SCHOOL LIBRARY SERVICES	453,902.00	317,439.02	317,439.02	69.93	0.00	136,462.98		
2260	CURRICULUM	50,500.00	5,785.64	5,785.64	11.45	0.00	44,714.36		
2261	SPECIAL EDUCATION	198,275.00	153,407.51	153,407.51	77.38	17.86	44,849.63		
2270	STAFF DEVELOPMENT	34,400.00	21,200.25	21,200.25	64.85	1,111.00	12,088.75		

# Condensed Board Summary Report

Fund: 10 GENERAL FUND  
From 07/01/2017 To 04/30/2018

Fabrdcon

Account	Description	Current Budget	Period To Date		Year To Date		YTD % Used	Unliquidated Encumbrances	Balance
			Exp/Revd	Exp/Revd	Exp/Revd	Exp/Revd			
2271	STAFF DEVELOPMENT-CERT	10,000.00	7,856.35	7,856.35	105.56	2,700.00	-556.35		
2200	*TOTALS*	1,164,037.00	892,831.99	892,831.99	77.13	5,091.41	266,113.60		
2310	BOARD SERVICES	27,390.00	24,361.20	24,361.20	88.94	0.00	3,028.80		
2330	TX ASSES & COLLECT SRVC	102,800.00	71,005.51	71,005.51	69.07	0.00	31,794.49		
2350	LEGAL & ACCT SVR	36,000.00	72,202.16	72,202.16	200.56	0.00	-36,202.16		
2360	OFFICE SUPERINTDNT SVCS	295,045.00	220,964.27	220,964.27	74.89	17.86	74,062.87		
2380	OFFICE PRINCIPAL SVCS	1,064,280.00	774,090.55	774,090.55	72.73	0.00	290,189.45		
2300	*TOTALS*	1,525,515.00	1,162,623.69	1,162,623.69	76.21	17.86	362,873.45		
2420	MEDICAL SERVICES	74,085.00	52,153.80	52,153.80	70.39	0.00	21,931.20		
2440	NURSING SERVICES	320,921.00	216,018.47	216,018.47	67.36	159.00	104,743.53		
2400	*TOTALS*	395,006.00	268,172.27	268,172.27	67.93	159.00	126,674.73		
2500	BUSINESS OFFICE	0.00	0.00	0.00	0.00	0.00	0.00		
2511	SUPRV OF FISCAL SVRS	143,650.00	110,949.33	110,949.33	77.23	0.00	32,700.67		
2519	OTHER FISCAL SERVICES	227,825.00	177,887.83	177,887.83	78.08	0.00	49,937.17		
2540	PRINTING & PUBL SRVS	0.00	0.00	0.00	0.00	0.00	0.00		
2590	OTH SUPP SVCS-BUSINESS	49,900.00	28,986.54	28,986.54	58.12	17.85	20,895.61		
2500	*TOTALS*	421,375.00	317,823.70	317,823.70	75.42	17.85	103,533.45		
2611	SUPV OF OP & MAINT SVRS	110,915.00	77,578.53	77,578.53	69.94	0.00	33,336.47		
2619	SUPV OF OP & MAINT-OTHR	75,121.00	55,691.04	55,691.04	74.13	0.00	19,429.96		
2620	OPER OF BLDG SVCS	1,897,423.00	1,247,398.05	1,247,398.05	66.74	19,027.55	630,997.40		
2630	CARE & UPKEEP OF GROUND	134,876.00	94,491.46	94,491.46	70.05	0.00	40,384.54		
2660	BUILDING SECURITY GUARD	126,030.00	71,721.04	71,721.04	56.90	0.00	54,308.96		
2600	*TOTALS*	2,344,365.00	1,546,880.12	1,546,880.12	66.79	19,027.55	778,457.33		
2700	STUDENT TRANSPORTATION	0.00	0.00	0.00	0.00	0.00	0.00		
2720	VEHICLE OPERATION SVCS	733,000.00	696,670.20	696,670.20	95.04	0.00	36,329.80		
2730	MONITORING SERVICES	67,620.00	55,020.67	55,020.67	81.36	0.00	12,599.33		
2750	NONPUBLIC TRANSPORTAIN	20,000.00	0.00	0.00	0.00	0.00	20,000.00		
2700	*TOTALS*	820,620.00	751,690.87	751,690.87	91.60	0.00	68,929.13		
Major Function - 2000's		7,468,245.00	5,473,272.49	5,473,272.49	73.61	24,313.67	1,970,658.84		
3000's									
3210	STUDENT ACTIVITIES	79,400.00	46,786.67	46,786.67	64.05	4,074.10	28,539.23		
3250	SCHL SPONSORED ATHLETICS	548,080.00	355,231.03	355,231.03	67.60	15,275.00	177,573.97		
3200	*TOTALS*	627,480.00	402,017.70	402,017.70	67.15	19,349.10	206,113.20		
3310	COMMUNITY RECREATION	0.00	0.00	0.00	0.00	0.00	0.00		

# Condensed Board Summary Report

Fund: 10 GENERAL FUND  
From 07/01/2017 To 04/30/2018

Fabrdcon

Account	Description	Current Budget	Period To Date Exp/Rcvd	Year To Date Exp/Rcvd	YTD % Used	Unliquidated Encumbrances	Balance
3300	*TOTALS*	0.00	0.00	0.00	0.00	0.00	0.00
Major Function - 3000's		627,480.00	402,017.70	402,017.70	67.15	19,349.10	206,113.20
4000's							
4600	EXISTING BLDG. IMPROVE	0.00	57,322.98	57,322.98	0.00	0.00	-57,322.98
4600	*TOTALS*	0.00	57,322.98	57,322.98	0.00	0.00	-57,322.98
Major Function - 4000's		0.00	57,322.98	57,322.98	0.00	0.00	-57,322.98
5000's							
5110	DEBT SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
5130	REFUND OF PRIOR YEAR RE	0.00	0.00	0.00	0.00	0.00	0.00
5100	*TOTALS*	0.00	0.00	0.00	0.00	0.00	0.00
5220	TRANS TO SPEC REV FUND	0.00	0.00	0.00	0.00	0.00	0.00
5230	TRANS TO CAP RESERVE FD	0.00	0.00	0.00	0.00	0.00	0.00
5240	TRANSFER TO DEBT SER	3,474,640.00	2,859,328.65	2,859,328.65	82.29	0.00	615,311.35
5251	TRANSFER TO FOOD SERVIC	0.00	0.00	0.00	0.00	0.00	0.00
5280	TRANSFER TO ACTIVITY FD	5,000.00	0.00	0.00	0.00	0.00	5,000.00
5200	*TOTALS*	3,479,640.00	2,859,328.65	2,859,328.65	82.17	0.00	620,311.35
5520	EXTRAORDINARY ITEMS-LOS	0.00	0.00	0.00	0.00	0.00	0.00
5500	*TOTALS*	0.00	0.00	0.00	0.00	0.00	0.00
5900	BUDGETARY RESERVE	400,000.00	0.00	0.00	0.00	0.00	400,000.00
5900	*TOTALS*	400,000.00	0.00	0.00	0.00	0.00	400,000.00
Major Function - 5000's		3,879,640.00	2,859,328.65	2,859,328.65	73.70	0.00	1,020,311.35
EXPENDITURE Totals		28,194,066.00	19,493,969.71	19,493,969.71	69.31	48,202.19	8,651,894.10

# Condensed Board Summary Report

Fund: 10 GENERAL FUND  
From 07/01/2017 To 04/30/2018

Fabrdcon

Account	Description	Current Budget	Period To Date Exp/Rev'd	Year To Date Exp/Rev'd	YTD % Used	Unliquidated Encumbrances	Balance
6000's							
6111	CURRENT REAL ESTATE TX	-11,007,590.00	-11,035,226.74	-11,035,226.74	100.25	0.00	27,636.74
6112	INTERIM REAL ESTATE TAX	-30,000.00	-45,256.85	-45,256.85	150.85	0.00	15,256.85
6113	PUBLIC UTIL REALTY TX	-16,000.00	-15,112.13	-15,112.13	94.45	0.00	-887.87
6114	PAYMENTS LU OF CURR TX	-30,000.00	-45,447.25	-45,447.25	151.49	0.00	15,447.25
6120	CUR PER CAP TX SEC 679	0.00	0.00	0.00	0.00	0.00	0.00
6141	CUR 511 PER CAPITA TX	0.00	0.00	0.00	0.00	0.00	0.00
6151	CUR 511 EARN INCOME TX	-3,325,000.00	-2,545,928.26	-2,545,928.26	76.56	0.00	-779,071.74
6153	CUR 511 RL EST TRANS TX	-200,000.00	-164,263.30	-164,263.30	82.13	0.00	-35,736.70
6100	*TOTALS*	-14,608,590.00	-13,851,234.53	-13,851,234.53	94.81	0.00	-757,355.47
6411	DELINQ REAL ESTATE TAX	-470,000.00	-323,225.43	-323,225.43	68.77	0.00	-146,774.57
6420	DELINQ PER CAPITA 679	-300.00	-148.50	-148.50	49.50	0.00	-151.50
6441	DELINQ PER CAP ACT 511	-300.00	-148.50	-148.50	49.50	0.00	-151.50
6452	DELINQUENT OCCUPAT TAX	0.00	0.00	0.00	0.00	0.00	0.00
6400	*TOTALS*	-470,600.00	-323,522.43	-323,522.43	68.74	0.00	-147,077.57
6510	INTEREST	-20,000.00	-82,457.94	-82,457.94	412.28	0.00	62,457.94
6520	INTEREST ON INVESTMENTS	0.00	0.00	0.00	0.00	0.00	0.00
6500	*TOTALS*	-20,000.00	-82,457.94	-82,457.94	412.28	0.00	62,457.94
6710	ADMISSIONS	-46,000.00	-43,873.50	-43,873.50	95.37	0.00	-2,126.50
6740	PARTICIPATION FEE	-6,200.00	-3,890.00	-3,890.00	62.74	0.00	-2,310.00
6790	SCOREBOARD ADVERTISING	0.00	0.00	0.00	0.00	0.00	0.00
6700	*TOTALS*	-52,200.00	-47,763.50	-47,763.50	91.50	0.00	-4,436.50
6820	REV IUS-COMWLTH FUNDS	0.00	0.00	0.00	0.00	0.00	0.00
6821	STATE REV RECD OTHER	0.00	0.00	0.00	0.00	0.00	0.00
6831	FED REV FROM OTHER PUBS	0.00	-4,180.00	-4,180.00	0.00	0.00	4,180.00
6832	FED IDEA REVENUE	-263,000.00	-215,000.00	-215,000.00	81.74	0.00	-48,000.00
6800	*TOTALS*	-263,000.00	-219,180.00	-219,180.00	83.33	0.00	-43,820.00
6910	RENTALS	-3,000.00	-936.28	-936.28	31.20	0.00	-2,063.72
6920	DONATION FROM PRIVATE	0.00	-2,245.90	-2,245.90	0.00	0.00	2,245.90
6941	REG DAY SCHOOL TUITION	0.00	0.00	0.00	0.00	0.00	0.00
6942	SUMMER SCHOOL TUITION	-7,000.00	-200.00	-200.00	2.85	0.00	-6,800.00
6944	TUITION FROM OTHER LEA	-45,000.00	0.00	0.00	0.00	0.00	-45,000.00
6949	DRIVER'S EDUCATION	-24,000.00	-15,600.00	-15,600.00	65.00	0.00	-8,400.00
6980	COMMUNITY SERV ACTIVITY	0.00	0.00	0.00	0.00	0.00	0.00
6991	REFUND PRIOR YR EXP	0.00	-55,677.76	-55,677.76	0.00	0.00	55,677.76
6992	ENERGY EFFICIENCY REV	0.00	-142.56	-142.56	0.00	0.00	142.56
6999	ALL OTHER INCOME	-20,000.00	-23,505.29	-23,505.29	117.52	0.00	3,505.29

# Condensed Board Summary Report

Fund: 10 GENERAL FUND  
From 07/01/2017 To 04/30/2018

Fabrdcon

Account	Description	Period To Date		Year To Date		YTD % Used	Unliquidated Encumbrances	Balance
		Current Budget	Exp/Rev'd	Exp/Rev'd	Exp/Rev'd			
6900	*TOTALS*	-99,000.00	-98,307.79	-98,307.79	-98,307.79	99.30	0.00	-692.21
Major Function - 6000's		-15,513,390.00	-14,622,466.19	-14,622,466.19	-14,622,466.19	94.25	0.00	-890,923.81
7000's								
7110	BASIC INSTRUCTNL SUBST	-6,988,207.00	-5,219,398.00	-5,219,398.00	-5,219,398.00	74.68	0.00	-1,768,809.00
7160	SEC 1305 & 1306	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7100	*TOTALS*	-6,988,207.00	-5,219,398.00	-5,219,398.00	-5,219,398.00	74.68	0.00	-1,768,809.00
7220	VOCATIONAL EDUCATION	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7271	SP ED EXTRAORD COSTS	-1,252,381.00	-947,959.00	-947,959.00	-947,959.00	75.69	0.00	-304,422.00
7200	*TOTALS*	-1,252,381.00	-947,959.00	-947,959.00	-947,959.00	75.69	0.00	-304,422.00
7310	TRANS (REGULAR&ADDIT)	-429,000.00	-387,017.00	-387,017.00	-387,017.00	90.21	0.00	-41,983.00
7320	RENT & SINKING FUND PAY	-515,000.00	-49,021.81	-49,021.81	-49,021.81	9.51	0.00	-465,978.19
7330	MED & DENTAL SERVICES	-35,000.00	0.00	0.00	0.00	0.00	0.00	-35,000.00
7340	PROPERTY TAX REDUCTION	-512,410.00	-512,411.10	-512,411.10	-512,411.10	100.00	0.00	1.10
7360	SAFE SCHOOLS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7300	*TOTALS*	-1,491,410.00	-948,449.91	-948,449.91	-948,449.91	63.59	0.00	-542,960.09
7501	ACCOUNTABILITY GRANT	-264,755.00	0.00	0.00	0.00	0.00	0.00	-264,755.00
7505	READY TO LEARN GRANT	0.00	-264,755.00	-264,755.00	-264,755.00	0.00	0.00	264,755.00
7500	*TOTALS*	-264,755.00	-264,755.00	-264,755.00	-264,755.00	100.00	0.00	0.00
7810	SOCIAL SECURITY REIMB	-438,300.00	-172,186.60	-172,186.60	-172,186.60	39.28	0.00	-266,113.40
7820	RETIREMENT REIMBURSE	-1,834,500.00	-771,484.33	-771,484.33	-771,484.33	42.05	0.00	-1,063,015.67
7800	*TOTALS*	-2,272,800.00	-943,670.93	-943,670.93	-943,670.93	41.52	0.00	-1,329,129.07
Major Function - 7000's		-12,269,553.00	-8,324,232.84	-8,324,232.84	-8,324,232.84	67.84	0.00	-3,945,320.16
8000's								
8514	TITLE I	-272,490.00	-147,109.77	-147,109.77	-147,109.77	53.98	0.00	-125,380.23
8515	TITLE II	-68,900.00	-54,658.00	-54,658.00	-54,658.00	79.32	0.00	-14,242.00
8517	TITLE IV - DRUG FREE SC	0.00	-3,333.35	-3,333.35	-3,333.35	0.00	0.00	3,333.35
8500	*TOTALS*	-341,390.00	-205,101.12	-205,101.12	-205,101.12	60.07	0.00	-136,288.88
8810	PA ACCESS FUNDING	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8820	MED ASST TRANS COST	0.00	-878.62	-878.62	-878.62	0.00	0.00	878.62
8800	*TOTALS*	0.00	-878.62	-878.62	-878.62	0.00	0.00	878.62
Major Function - 8000's		-341,390.00	-205,979.74	-205,979.74	-205,979.74	60.33	0.00	-135,410.26

# Condensed Board Summary Report

Fund: 10 GENERAL FUND  
From 07/01/2017 To 04/30/2018

fabrdcon

Account	Description	Current Budget	Period To Date Exp/Rcvd	Year To Date Exp/Rcvd	YTD % Used	Unliquidated Encumbrances	Balance
9000's							
9200	PROCEED EXT TERM LEASE	0.00	0.00	0.00	0.00	0.00	0.00
9200	*TOTALS*	0.00	0.00	0.00	0.00	0.00	0.00
9310	GENERAL FUND TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
9340	DEBT SERVICE FUND TRANS	0.00	0.00	0.00	0.00	0.00	0.00
9380	ACTIVITY FUND TRANSFER	0.00	0.00	0.00	0.00	0.00	0.00
9300	*TOTALS*	0.00	0.00	0.00	0.00	0.00	0.00
9400	SALE OF FIXED ASSETS	0.00	0.00	0.00	0.00	0.00	0.00
9400	*TOTALS*	0.00	0.00	0.00	0.00	0.00	0.00
Major Function - 9000's		0.00	0.00	0.00	0.00	0.00	0.00
REVENUE Totals		-28,124,333.00	-23,152,678.77	-23,152,678.77	82.32	0.00	-4,971,654.23

# Condensed Board Summary Report

TR-2

Fund: 50 CAFETERIA  
From 07/01/2017 To 04/30/2018

fabrdcon

Account	Description	Current Budget	Period To Date Exp/Rev'd	Year To Date Exp/Rev'd	YTD % Used	Unliquidated Encumbrances	Balance
<b>3000's</b>							
3100	FOOD SERVICES	911,772.00	585,222.45	585,222.45	64.18	0.00	326,549.55
3100	*TOTALS*	911,772.00	585,222.45	585,222.45	64.18	0.00	326,549.55
Major Function - 3000's		911,772.00	585,222.45	585,222.45	64.18	0.00	326,549.55
EXPENDITURE Totals		911,772.00	585,222.45	585,222.45	64.18	0.00	326,549.55

# Condensed Board Summary Report

Fund: 50 CAFETERIA  
From 07/01/2017 To 04/30/2018

Fabrdcon

Account	Description	Current Budget	Period To Date Exp/Rcvd	Year To Date Exp/Rcvd	YTD % Used	Unliquidated Encumbrances	Balance
<b>6000's</b>							
6510	INTEREST	0.00	0.00	0.00	0.00	0.00	0.00
6500	*TOTALS*	0.00	0.00	0.00	0.00	0.00	0.00
6611	DLY SLS SCH LUNCH PROG	-255,000.00	-229,118.60	-229,118.60	89.85	0.00	-25,881.40
6612	SCHL BREAKFAST PROGRAM	-10,500.00	-8,589.80	-8,589.80	81.80	0.00	-1,910.20
6621	STUDENT A LA CARTE-LUNH	-120,000.00	-121,619.83	-121,619.83	101.34	0.00	1,619.83
6622	ADULT SALES	-8,000.00	-7,958.40	-7,958.40	99.48	0.00	-41.60
6623	STUDENT A LA CARTE-BREK	-5,000.00	-4,515.50	-4,515.50	90.31	0.00	-484.50
6600	*TOTALS*	-398,500.00	-371,802.13	-371,802.13	93.30	0.00	-26,697.87
6999	ALL OTHER INCOME	-3,000.00	-1,539.35	-1,539.35	51.31	0.00	-1,460.65
6900	*TOTALS*	-3,000.00	-1,539.35	-1,539.35	51.31	0.00	-1,460.65
<b>Major Function - 6000's</b>							
		-401,500.00	-373,341.48	-373,341.48	92.98	0.00	-28,158.52
<b>7000's</b>							
7600	SUBSI MLK,LUN,BRK PROG	-24,000.00	-15,773.40	-15,773.40	65.72	0.00	-8,226.60
7600	*TOTALS*	-24,000.00	-15,773.40	-15,773.40	65.72	0.00	-8,226.60
7810	SOCIAL SECURITY REIMB	-9,970.00	0.00	0.00	0.00	0.00	-9,970.00
7820	RETIREMENT REIMBURSE	-42,515.00	0.00	0.00	0.00	0.00	-42,515.00
7800	*TOTALS*	-52,485.00	0.00	0.00	0.00	0.00	-52,485.00
<b>Major Function - 7000's</b>							
		-76,485.00	-15,773.40	-15,773.40	20.62	0.00	-60,711.60
<b>8000's</b>							
8531	SUBSI MLK,LUN,BRK PROGS	-310,000.00	-216,796.74	-216,796.74	69.93	0.00	-93,203.26
8533	VALUE DONATED COMMODITI	-57,000.00	0.00	0.00	0.00	0.00	-57,000.00
8500	*TOTALS*	-367,000.00	-216,796.74	-216,796.74	59.07	0.00	-150,203.26
<b>Major Function - 8000's</b>							
		-367,000.00	-216,796.74	-216,796.74	59.07	0.00	-150,203.26
<b>9000's</b>							
9310	GENERAL FUND TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
9330	CAPITAL PROJ FUND TRANS	0.00	0.00	0.00	0.00	0.00	0.00
9300	*TOTALS*	0.00	0.00	0.00	0.00	0.00	0.00
9400	SALE OF FIXED ASSETS	0.00	0.00	0.00	0.00	0.00	0.00
9400	*TOTALS*	0.00	0.00	0.00	0.00	0.00	0.00

# Condensed Board Summary Report

Fund: 50 CARETERRIA  
From 07/01/2017 To 04/30/2018

Fabrdcon

Account Description	Current Budget	Period To Date Exp/Rcvd	Year To Date Exp/Rcvd	YTD % Used	Unliquidated Encumbrances	Balance
Major Function - 9000's	0.00	0.00	0.00	0.00	0.00	0.00
REVENUE Totals	-844,985.00	-605,911.62	-605,911.62	71.70	0.00	-239,073.38

# Condensed Board Summary Report

TR-3

Fund: 39 CAPITAL  
From 07/01/2017 To 04/30/2018

fabrdcon

Account	Description	Current Budget	Period To Date Exp/Rcvd	Year To Date Exp/Rcvd	YTD % Used	Unliquidated Encumbrances	Balance
<b>2000's</b>							
2250	SCHOOL LIBRARY SERVICES	0.00		0.00	0.00	0.00	0.00
2200	*TOTALS*	0.00		0.00	0.00	0.00	0.00
2350	LEGAL & ACCT SVR	0.00		0.00	0.00	0.00	0.00
2390	OTHER ADMINISTRATIVE SE	0.00		0.00	0.00	0.00	0.00
2300	*TOTALS*	0.00		0.00	0.00	0.00	0.00
2500	BUSINESS OFFICE	0.00		0.00	0.00	0.00	0.00
2500	*TOTALS*	0.00		0.00	0.00	0.00	0.00
2620	OPER OF BLDG SVCS	0.00	13,949.89	13,949.89	0.00	0.00	-13,949.89
2600	*TOTALS*	0.00	13,949.89	13,949.89	0.00	0.00	-13,949.89
Major Function - 2000's		0.00	13,949.89	13,949.89	0.00	0.00	-13,949.89
<b>4000's</b>							
4300	ARCH & ENGINEER ORG/ADD	0.00	78,015.73	78,015.73	0.00	0.00	-78,015.73
4300	*TOTALS*	0.00	78,015.73	78,015.73	0.00	0.00	-78,015.73
4400	A, E & ES DEV SVCS-REPL	0.00		0.00	0.00	0.00	0.00
4400	*TOTALS*	0.00		0.00	0.00	0.00	0.00
4600	EXISTING BLDG. IMPROVE	0.00	4,793,280.90	4,793,280.90	0.00	0.00	-4,793,280.90
4600	*TOTALS*	0.00	4,793,280.90	4,793,280.90	0.00	0.00	-4,793,280.90
Major Function - 4000's		0.00	4,871,296.63	4,871,296.63	0.00	0.00	-4,871,296.63
<b>5000's</b>							
5130	REFUND OF PRIOR YEAR RE	0.00		0.00	0.00	0.00	0.00
5100	*TOTALS*	0.00		0.00	0.00	0.00	0.00
5230	TRANS TO CAP RESERVE FD	0.00		0.00	0.00	0.00	0.00
5251	TRANSFER TO FOOD SERVIC	0.00		0.00	0.00	0.00	0.00
5200	*TOTALS*	0.00		0.00	0.00	0.00	0.00
Major Function - 5000's		0.00	0.00	0.00	0.00	0.00	0.00
EXPENDITURE Totals		0.00	4,885,246.52	4,885,246.52	0.00	0.00	-4,885,246.52

# Condensed Board Summary Report

Fund: 39 CAPITAL  
From 07/01/2017 To 04/30/2018

Fabrdcon

Account Description	Current Budget	Period To Date Exp/Rcvd	Year To Date Exp/Rcvd	YTD % Used	Unliquidated Encumbrances	Balance
<b>6000's</b>						
6510 INTEREST	0.00	-2,641.37	-2,641.37	0.00	0.00	2,641.37
6500 *TOTALS*	0.00	-2,641.37	-2,641.37	0.00	0.00	2,641.37
6999 ALL OTHER INCOME	0.00	0.00	0.00	0.00	0.00	0.00
6900 *TOTALS*	0.00	0.00	0.00	0.00	0.00	0.00
<b>Major Function - 6000's</b>						
	0.00	-2,641.37	-2,641.37	0.00	0.00	2,641.37
<b>9000's</b>						
9110 FACE VALUE BONDS ISSUED	0.00	0.00	0.00	0.00	0.00	0.00
9130 BOND PREMIUMS	0.00	0.00	0.00	0.00	0.00	0.00
9100 *TOTALS*	0.00	0.00	0.00	0.00	0.00	0.00
9290 OTH EXT TERM FINANCING	0.00	-5,171,000.00	-5,171,000.00	0.00	0.00	5,171,000.00
9200 *TOTALS*	0.00	-5,171,000.00	-5,171,000.00	0.00	0.00	5,171,000.00
9330 CAPITAL PROJ FUND TRANS	0.00	-80,941.19	-80,941.19	0.00	0.00	80,941.19
9340 DEBT SERVICE FUND TRANS	0.00	0.00	0.00	0.00	0.00	0.00
9300 *TOTALS*	0.00	-80,941.19	-80,941.19	0.00	0.00	80,941.19
<b>Major Function - 9000's</b>						
	0.00	-5,251,941.19	-5,251,941.19	0.00	0.00	5,251,941.19
<b>REVENUE Totals</b>						
	0.00	-5,254,582.56	-5,254,582.56	0.00	0.00	5,254,582.56

# Fund Accounting Check Summary

MASD - From 04/01/2018 To 05/08/2018

PB-1  
Facksmc

Check #	Vendor Name	Description Of Purchase	Description Of Purchase	Check Amount
00054600	SOUTH WILLIAMSPORT AREA SCHOOL	BOOKS & PERIODICALS.....		450.00
00054601	CAFETERIA ACCOUNT	TRANSFER TO CAFETERIA ACCOUNT.....		75,000.00
00054602	PA TSA	DUES & FEES.....		500.00
00054603	ACTION PUBLISHING INC	SUPPLIES.....		799.27
00054604	TERRY BASTIAN	PROF-TECH SRVCS.....		55.00
00054605	JOSEPH W. BROWN	PROF-TECH SRVCS.....		115.00
00054606	JAMES A. CAMPBELL / CAMPBELL BUSING	CONTRACTED CARRIERS.....		320.00
00054607	PATRICK S. CASSIDY	PROF-TECH SRVCS.....		80.00
00054608	PATRICIA CONFER	TRAVEL.....		36.63
00054609	DELVIES PLASTICS INC	SUPPLIES.....		27.18
00054610	DISCOVERY BENEFITS, INC.	DUES & FEES.....		384.75
00054611	BILL DITCHEY	PROF-TECH SRVCS.....		75.00
00054612	ECONOMY AUTO PARTS	REPAIRS, VEHICLES.....		88.46
00054613	ECONOMIC & COMMUNITY	TRAVEL.....		325.00
00054614	EHRlich CO., INC.	EXTERMINATION SERVICES.....		259.00
00054615	ENVIRONMENTAL SERVICE LABORATORIES, INC.	OTH PRCH PROF&TECH SVCS.....		61.28
00054616	FRONTIER	COMMUNICATIONS.....		610.68
00054617	FRED HAMM INC	DISPOSAL SERVICES.....		2,423.00
00054618	HOBY	DUES & FEES.....		225.00
00054619	LINDA KEISER	TRAVEL.....		35.00
00054620	LOCK HAVEN UNIVERSITY	DUES & FEES.....		350.00
00054621	LYCOMING COUNTY UNITED WAY	UNITED FUND.....		263.00
00054622	ROBERT J. LYNN, SR.	PROF-TECH SRVCS.....		80.00
00054623	MONTROUSVILLE AREA EDUCATION	UNION DUES.....		9,287.94
00054624	MONTROUSVILLE AREA EDUCATIONAL	UNION DUES.....		906.58
00054625	MARK F. MARINUCCI	PROF-TECH SRVCS.....		80.00
00054626	ROBERT MCCULLOUGH, III	PROF-TECH SRVCS.....		115.00
00054627	UNIVERSAL COMMUNITY BH	TUITION OTHER LEA/STATE.....		1,235.00
00054628	MONTROUSVILLE POLICE DEPARTMENT	SECURITY/SAFETY SERVICE.....		1,899.01
00054629	TODD M NAGY	TRAVEL.....		65.41
00054630	NORTH CENTRAL SIGHT SERVICES INC.	DISPOSAL SERVICES.....		30.00
00054631	GREGORY ALAN O'DELL	PROF-TECH SRVCS.....		130.00
00054632	PIAA DISTRICT IV	TRAVEL.....		37.00

# - Payables within Check      P - Prenote      d - Direct Deposit      c - Credit Card Payment

05/02/2018 12:32:07 PM      \* Denotes Non-Negotiable Transaction

MONTROUSVILLE AREA SCHOOL DIST      Page 1

# Fund Accounting Check Summary

MASD - From 04/01/2018 To 05/08/2018

Fackemc

Check #	Vendor Name	Description Of Purchase	Description Of Purchase	Check Amount
00054633	PPL ELECTRIC UTILITIES	ELECTRICITY.....		293.01
00054634	PUBLIC SCHOOL EMPLOYEES	RETIREMT CONTRIBUTIONS.....		489.83
00054635	QUILL CORP	SUPPLIES.....		306.65
00054636	CHARLES SAFEEL	PROF-TECH SRVCS.....		75.00
00054637	MICHAEL L. SHARROW	PROF-TECH SRVCS.....		140.00
00054638	ROBERT M SIDES INC	REPAIRS/MAINT. EQUIP.....		236.00
00054639	TINA STUGART	CONTRACTED CARRIERS.....		741.20
00054640	SUF/TRACK & FIELD	DUES & FEES.....		400.00
00054641	SUN GAZETTE CO	ADVERTISING.....		680.15
00054642	SUSQUEHANNA HEALTH WORK CENTER	DRUG TESTING.....		336.00
00054643	SUSQUEHANNA FIRE EQUIPMENT COMPANY	REPAIRS & MAINT.....		250.00
00054644	TRAVELERS	BONDING INSURANCE.....		305.00
00054645	DANNY E. TROXELL	PROF-TECH SRVCS.....		75.00
00054646	UGI ENERGY SERVICES, LLC	NATURAL GAS - HEAT.....		4,213.16
00054647	UGI PENN NATURAL GAS	NATURAL GAS - HEAT.....		5,022.29
00054648	UNUM LIFE INSURANCE CO.	LONG TERM CARE.....		83.00
00054649	VERIZON WIRELESS	COMMUNICATIONS.....		547.31
00054650	WILLIAM F. WAGNER SR.	PROF-TECH SRVCS.....		60.00
00054651	WASHINGTON NATIONAL INSURANCE	CANCER INSURANCE.....		60.90
00054652	WEIS MARKETS INC	SUPPLIES.....		260.20
00054653	WENZEL STUDIO OF PHOTOGRAPHY	PRINTING & BINDING.....		294.00
00054654	WEX BANK	GASOLINE.....		453.83
00054655	WILMINGTON TRUST FEE COLLECTIONS	DUES & FEES.....		780.00
00054656	WILLIAMSPORT AREA HIGH SCHOOL	DUES & FEES.....		400.00
00054657	JASON YORKS	PROF-TECH SRVCS.....		55.00
00054658	CHARLES ZOOK III	PROF-TECH SRVCS.....		55.00
00054659	JEAN SERVICES	CONTRACTED CARRIERS.....		11,799.20
00054660	KOSER BUSING	CONTRACTED CARRIERS.....		48,771.40
00054661	PROMISED LAND BUSING, INC	CONTRACTED CARRIERS.....		30,296.86
00054662	BB&T ITEM PROCESSING CENTER	2015B GOB PAYMENT.....		1,119,159.75
00054663	CHARLES M. ARNOLD	PROF-TECH SRVCS.....		80.00
00054664	RON BECK	PROF-TECH SRVCS.....		70.00
00054665	BLAST INTERMEDIATE UNIT 17	PROFESSNL ED SRVC-IU.....		257,394.72
00054666	BOROUGH OF MONTOURSVILLE	SECURITY/SAFETY SERVICE.....		19,474.31

# - Payables within Check      \* Denotes Non-Negotiable Transaction      d - Direct Deposit      c - Credit Card Payment

05/02/2018 12:32:07 PM      MONTOURSVILLE AREA SCHOOL DIST      Page 2

# Fund Accounting Check Summary

MASD - From 04/01/2018 To 05/08/2018

Facksmc

Check #	Vendor Name	Description Of Purchase	Description Of Purchase	Check Amount
00054667	HERMAN H. BRAIM, JR., INC.	REPAIRS/MAINT. EQUIP.		131.25
00054668	JOSEPH W. BROWN	PROF-TECH SRVCS.		115.00
00054669	CHARLES CARNES	PROF-TECH SRVCS.		160.00
00054670	JOSEPH G. CESARI	PROF-TECH SRVCS.		115.00
00054671	KE CHI CHU	PROF-TECH SRVCS.		80.00
00054672	CONRAD SIEGEL ACTUARIES	TECHNICAL SERVICES.		3,425.00
00054673	CENTRAL SUSQUEHANNA REGION	LIFE INSURANCE.		1,060.29
	SCHOOL EMPLOYEES			
00054674	DYNAMIC MEASUREMENT GROUP	BOOKS & PERIODICALS.		697.00
00054675	ENVIRONMENTAL SERVICE	OTH PRCH PROF&TECH SVCS.		200.96
	LABORATORIES, INC.			
00054676	FAIRS, LLC	OTH PRCH PROF&TECH SVCS.		1,100.00
00054677	FEDEX	SUPPLIES.		16.05
00054678	FILTECH INC.	SUPPLIES.		7,069.58
00054679	FOLLETT SCHOOL SOLUTIONS, INC.	BOOKS & PERIODICALS.		201.56
	FRANK P. GARDINER	PROF-TECH SRVCS.		80.00
00054681	APRIL L GAVITT	TRAVEL.		600.00
00054682	PHILLIP L. GINGERY	PROF-TECH SRVCS.		75.00
00054683	TIM GOFF	PROF-TECH SRVCS.		55.00
00054684	GROVE CITY AREA SCHOOL DISTRICT	TUITION OTHER LEA/STATE		2,471.33
	ASHLEY DOWNEY HECKROTE	TRAVEL.		129.71
00054686	DWIGHT A DAUBERMAN	REPAIRS & MAINT.		3,860.00
00054687	KIT NETWORK CABLING	Capitalized Equip/Hardw.		7,608.37
00054688	RANDY LAUBACH	PROF-TECH SRVCS.		80.00
00054689	LEWIS LUMBER PRODUCTS, INC.	SUPPLIES.		971.05
00054690	LYCOMING CAREER & TECHNOLOGY CENTER	TUIT AREA VO-TECH SCHS.		9,516.75
	KEVIN J. MCNAMARA	PROF-TECH SRVCS.		150.00
00054691	MCNERNEY, PAGE, VANDERLIN & HALL	PROF-TECH SRVCS.		3,675.07
	ELERY W NAU INC	SUPPLIES.		3,100.02
00054694	OTIS ELEVATOR CO	REPAIRS & MAINT.		713.67
00054695	PA MEDIA GROUP	ADVERTISING.		249.57
00054696	ANTHONY PERROTTA	PROF-TECH SRVCS.		130.00
00054697	PHILLIPS OFFICE SOLUTIONS	REPAIRS/MAINT. EQUIP.		3,060.00
00054698	BARRY G. PIDCOE	PROF-TECH SRVCS.		70.00
00054699	PPL ELECTIRIC UTILITIES	ELECTRICITY.		15,850.25

# - Payables within Check      \* Denotes Non-Negotiable Transaction  
 p - Prenote      d - Direct Deposit

05/02/2018 12:32:07 PM

MONTROSVILLE AREA SCHOOL DIST

Page 3

c - Credit Card Payment

# Fund Accounting Check Summary

MASD - From 04/01/2018 To 05/08/2018

Facksmc

Check #	Vendor Name	Description Of Purchase	Description Of Purchase	Check Amount
00054700	PPL ELECTRIC UTILITIES	ELECTRICITY.....		6,555.84
00054701	CARRIE E. PRILL	PROF-TECH SRVCS.....		900.00
00054702	PSBA INSURANCE TRUST	UNEMP COMPENSATION.....		11,549.71
	ACCOUNTS			
00054703	QUILL CORP	SUPPLIES.....		175.05
00054704	MICHAEL S. RENDOS	PROF-TECH SRVCS.....		55.00
00054705	EDWARD N. RUSSELL	PROF-TECH SRVCS.....		75.00
00054706	MICHAEL L. SHARROW	PROF-TECH SRVCS.....		80.00
00054707	ROBERT M SIDES INC	SUPPLIES.....	REPAIRS/MAINT. EQUIP.....	279.60
00054708	ED SOUTER	PROF-TECH SRVCS.....		55.00
00054709	SWEET, STEVENS, KATZ &	PROF-TECH SRVCS.....		682.50
	WILLIAMS LLP			
00054710	UGI PENN NATURAL GAS	NATURAL GAS - HEAT.....		798.92
00054711	JAMES G. WAGNER	PROF-TECH SRVCS.....		80.00
00054712	ERIC E. WOLFGANG	PROF-TECH SRVCS.....		75.00
00054713	JILL K. WOLLET	TRAVEL.....		65.40
00054714	ADAM WRIGHT	TRAVEL.....		98.79
*18000136	INTERNAL REVENUE SERVICE	FEDERAL INCOME TAX.....	FICA.....	103,291.91
*18000137	PA DEPARTMENT OF REVENUE	STATE PAYROLL TAXES.....		13,368.47
*18000138	PA STATE COLLECTION &	CHILD SUPPORT.....		259.57
*18000139	DISCOVERY BENEFITS, INC.	EMPLOYEE HSA REMITTANCE.....		14,228.25
*18000141	SANTANDER BANK	MAR 2018 ANALYSIS FEE.....		55.51
*18000142	PITNEY BOWES, INC	REFILL POSTAGE MACHINE.....		1,000.00
*18000143	INTERNAL REVENUE SERVICE	FEDERAL.....	FICA.....	102,103.75
*18000144	PA DEPARTMENT OF REVENUE	STATE PAYROLL TAXES.....		13,230.75
*18000145	PA STATE COLLECTION &	CHILD SUPPORT.....		259.57
*18000146	DISCOVERY BENEFITS, INC.	EMPLOYEE HSA REMITTANCE.....		14,228.25
*18000147	PUBLIC SCHOOL EMPLOYEES	EMPLOYEE PSERS REMITTANCE.....	PSERS P.O.S REMITTANCE.....	67,476.26
*18000148	DELTA DENTAL OF PA	DENTAL CLAIMS & PREMIUMS.....		3,189.50

10-GENERAL FUND

Grand Total Manual Checks : 332,691.79

Grand Total Regular Checks : 1,688,351.25

Grand Total Direct Deposits: 0.00

Grand Total Credit Card Payments: 0.00

Grand Total All Checks : 2,021,043.04



# Fund Accounting Check Summary

MASD CAFETERIA - From 04/01/2018 To 05/08/2018

Fackemc

PB-2

Check #	Vendor Name	Description Of Purchase	Description Of Purchase	Check Amount
00002764	GENERAL FUND	GF TRANSFER.....		75,000.00
00002765	BIMBO FOODS, INC.	FOOD.....		1,737.48
00002766	W A DEHART INC	FOOD.....		846.58
00002767	ECOLAB, INC.	SUPPLIES.....		112.29
00002768	FEESERS DISTRIBUTORS	FOOD.....		21,653.62
00002769	HERSHEY CREAMERY CO	FOOD.....		1,004.04
00002770	JAC'S PRODUCE LLC	FOOD.....		963.93
00002771	K & D FACTORY SERVICE INC	REPAIRS/MAINT. EQUIP.....		848.11
00002772	LYCOMING BAKERY	FOOD.....		826.30
00002773	MARSHALEKS FRUIT FARM	FOOD.....		385.00
00002774	REINHART FOOD SERVICE	FOOD.....		473.72
00002775	UPSTATE NIAGARA COOPERATIVE, INC.	FOOD.....		4,414.63
00002776	GENERAL FUND	APRIL 2018 WAGES & BENEFITS.....		37,922.87

50-CAFETERIA

Grand Total Manual Checks :	0.00
Grand Total Regular Checks :	146,188.57
Grand Total Direct Deposits:	0.00
Grand Total Credit Card Payments:	0.00
Grand Total All Checks :	146,188.57

**Montoursville Area School District  
School Board Agenda  
May 8, 2018, 7:00 PM  
Montoursville Area High School**

**General:**

- G-1 Approval of the election of Robert Logue as temporary school board president for the purpose of signing his son's high school diploma.
- G-2 Approval to offer a summer KinderCamp at both Lyter and Loyalsock Valley Elementary Schools. All costs for KinderCamp will be covered by Faith United Methodist Church. Dates are to be determined.
- G-3 Approval to add 10 days of School Psychologist services through BLaST IU #17.
- G-4 Approval of an agreement between Lycoming County Emergency Management Agency and Montoursville Area School District. (Attachment)
- G-5 Approval of the Lycoming Career and Technology Center 2018-2019 budget. (Attachment)
- G-6 Approval of receipt of Plancon Part I interim reporting (Attachment)
- G-7 Approval of an agreement between BLaST Intermediate Unit #17 and Montoursville Area School District for the 2018-2019 IDEA. (Attachment)
- G-8 Approval of an agreement between BLaST Intermediate Unit #17 and Montoursville Area School District for shared Special Education Services for the 2018-2019 school year. (Attachment)
- G-9 Approval of an MOU agreement between BLaST Intermediate Unit #17 and Montoursville Area School District for Curriculum & Consultation Services. (Attachment)
- G-10 Approval of a request from Jessica Kautz, LKW Dance Center, to use Montoursville Area High School auditorium, December 8 and 9, 2018, from 12:00 PM to 4:00 PM. (Attachment)
- G-11 Approval of a request from Billie Jean Tyler, Montoursville Youth Football and Cheer, to use C. E. McCall Middle School cafeteria (kitchen), October 6, 2018 from 3:00 PM to 9:00 PM. (Attachment)

**Budget and Finance:**

- BF-1 Approval of the proposed General Fund budget in the amount of \$29,008,061 for the fiscal year 2018-2019 including salary and work schedules as proposed.

**Personnel:**

P-1 Approval of the following maternity leaves from members of the professional staff:

<u>Employee</u>	<u>Leave Dates</u>
101490	August 20, 2018 to February 5, 2019
101428	August 22, 2018 to January 2, 2019

P-2 Approval of the following changes/additions to the coaching staff effective 2017-2018 school year:

<u>Coach</u>	<u>Position</u>	<u>Sport</u>	<u>Stipend</u>	<u>Replacing Coach</u>
Jeremy Englert	Assistant Coach	Track and Field	\$1,500	Chris Bower
Jami Mann	Volunteer	Girls' Soccer	N/A	N/A

P-3 Approval of the resignation of Jamie Yonkin, head wrestling coach, effective 4/20/2018.

P-4 Approval of the following additions to the substitute teacher list for the 2017-2018 school year:

<u>Substitute Teacher</u>	<u>Substitute Certification</u>
Christine Jansen	PK-6
Rebecca Mallory	Early Childhood N-3

P-5 Approval of the following addition to the substitute support staff list for the 2017-2018 school year:

<u>Substitute</u>	<u>Area</u>
Savanna Teed	Teacher aide

**Transportation:**

T-1 Approval for the following addition to the substitute bus drivers for the 2017-2018 school year:

<u>Substitute Driver</u>	<u>Contractor</u>
Dennis Pepperman	Jean Services

**Academics:**

A-1 Approval for graduation of those members of the senior class of 2018 who will have met all state and district requirements as of June 1, 2018 (162 potential graduates as of May 8, 2018). Special dates for the senior class are as follows:

- Baccalaureate – Tuesday, June 5, 2018, 7:00 PM, HS Auditorium**
- Awards Ceremony by Invitation Only – Thursday, June 7, 2018, 7:00 PM HS Auditorium**
- Commencement – Friday, June 8, 2018 at 7:00 PM, Memorial Stadium**

A-2 Approval of Montoursville Area High School summer programs, pursuant to Board Policy #124. The program will run from June 12, 2018 to July 26, 2018 (Monday to Thursday's only). Cost will be \$200 per course for six weeks. Programs consist of:

Enrichment Courses

- CSS
- World History

A-3 Approval for student, 223300, to be expelled from C. E. McCall Middle School as per adjudication.

**Building and Grounds:**

BG -1 Approval for the following change orders: (Attachment)